

ENVIRONMENTAL DEVELOPMENT FEES & CHARGES 2011/12

Description	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Exempt from VAT				
Programmed Certificated Courses				
Level 2 Award in Food Safety in Catering (Foundation)				Prices reduced due to market conditions and competition. The 10% discount for organisations booking more than 2 places on the same course has been removed.
	85.00	80.00	-5.88 %	
Level 3 Award in Supervising Food Safety in Catering (Intermediate)	430.00	430.00	NO CHANGE	Prices held due to market conditions and competition.
Level 4 Award in Managing Food Safety in Catering (Advanced)	730.00	730.00	NO CHANGE	
Level 2 Award in Health & Safety in the Workplace (Foundation)	90.00	90.00	NO CHANGE	
Other non-specified courses				Charges for non specified training courses will be calculated to take into account market conditions
Above charges are per person.				
Group Certificated Courses (for businesses requesting own on-site training)				
Level 2 Awards in Food Safety or Health & Safety - charge per candidate	72.00	72.00	NO CHANGE	Minimum charge of 10 candidate fees made per course. Maximum 20 candidates per course permitted.
Level 3 Award in Supervising Food Safety (3 day course, plus ½ day revision) - charge per course	2,500.00	2500.00	NO CHANGE	Examination fees charged at extra cost based on current CIEH costs. Maximum of 10 candidates per course permitted.
Advanced Food Hygiene or Health & Safety (5 day course, plus 1 day revision) - charge per course	4,500.00	4500.00	NO CHANGE	
Intermediate Certificate in Food Safety Refresher Course - charge per candidate	80.00	80.00	NO CHANGE	Minimum charge of 10 candidate fees made per course. Maximum 20 candidates per course permitted.
Level 3 Award in Implementing Food Safety Management Procedures - charge per candidate	80.00	80.00	NO CHANGE	
Other non certificated part day and day courses				Charges for non specified training courses will be calculated to take into account market conditions
Street Trading Consents (subject to Review by General Purposes Licensing Committee)				
Annual consent	6,540.00	7000.00	7.03 %	
Six months	3,270.00	3600.00	10.09 %	
Three months	1,635.00	Market rate	N/A	
One month	555.00	Market rate	N/A	
One week	145.00	Market rate	N/A	Subject to approval by General Purposes Licensing Committee.
Hard to let site	N/A	Market rate	N/A	
Consent badge (replacement)	N/A	25.00	N/A	
Pavement Café Licenses				
Annual fee per table	654.00	350.00	-46.48 %	Subject to a maximum charge of 10 tables. Reduction due to requests from North Area & Central, South & West Area Committees to review fees to make it more attractive. Subject to approval by General Purposes Licensing Committee.
Road Closures				
Street Party	Free	Free	N/A	
Market	N/A	Market rate	N/A	
City Event	N/A	Market rate	N/A	
Taxi Licensing				
Vehicles				
Hackney	351.00	400.00	13.96 %	Agreed by Colta to cover cost of unmet demand survey.
Hackney Transfer of Ownership	42.00	100.00	138.10 %	
Hackney Change of Vehicle	N/A	100.00	N/A	
Hackney Plate Deposit	N/A	50.00	N/A	
Hackney Temporary Vehicle	N/A	75.00	N/A	Increase in fee or introduction of fee to cover true administrative cost to service for previously undercharged work, or uncharged work. Subject to approval by General Purposes Licensing Committee
Private Hire	262.00	262.00	NO CHANGE	
Private Hire Transfer	67.00	75.00	11.94 %	
Private Hire Change of Vehicle	N/A	100.00	N/A	
Private Hire Plate Deposit	N/A	50.00	N/A	
Private Hire Temporary Vehicle	N/A	75.00	N/A	
Drivers				
Hackney Combined	115.00	115.00	NO CHANGE	Subject to approval by General Purposes Licensing

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Description	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Private Hire	101.00	101.00	NO CHANGE	Committee
Additional Charges				
Local Knowledge Test	15.00	75.00	400.00 %	
Local Knowledge Re-Test	N/A	75.00	N/A	
Disability Awareness Course	N/A	45.00	N/A	
CRB check - all driver only, at cost	36.00	42.50	18.06 %	
DVLA check - for new applicants only, at cost	5.00	7.50	50.00 %	
Licence badge/replacement badge	N/A	10.00	N/A	Increase in fee or introduction of fee to cover true administrative cost to service for previously undercharged work, or uncharged work. Subject to approval by General Purposes Licensing Committee
Replacement external plate	N/A	25.00	N/A	
Replacement internal PHV sticker	N/A	5.00	N/A	
Exempt badge/replacement badge	N/A	25.00	N/A	
Replacement internal HC vehicle plate	N/A	5.00	N/A	
Replacement approved fare chart	N/A	2.00	N/A	
Replacement approved no smoking signs (includes VAT)	N/A	1.00	N/A	
Duplicate paper licence (replacement)	N/A	2.00	N/A	
Fixed Penalty Notices Taxis	N/A	50.00	N/A	
Operator's Licence				
Vehicle 3 & under	490.00	490.00	NO CHANGE	Subject to approval by General Purposes Licensing Committee
Vehicle 4 & over	980.00	980.00	NO CHANGE	
Licensing Act 2003				
Application fee				
Application and Variation Fees - Premises Licenses and Club Premises Certificates	£100-£635	£100-£635	NO CHANGE	All fees set by Statute. Scale of fees determined by rateable value.
Enhanced fee for some premises with rateable value above £87,001	£900-£1,905	£900-£1,905	NO CHANGE	Set by Statute
Additional fee for capacity of more than 5,000 people	£1,000-£64,000	£1,000-£64,000	NO CHANGE	Banded by capacity.
Annual fee				
Premises Licenses and Club Premises Certificates	£70-£350	£70-£350	NO CHANGE	All fees set by Statute. Scale of fees determined by rateable value.
Enhanced fee for some premises with rateable value above £87,001	£640-£1,050	£640-£1,050	NO CHANGE	Set by Statute
Additional fee for capacity of more than 5,000 people	£500-£32,000	£500-£32,000	NO CHANGE	Banded by capacity.
Personal License	37.00	37.00	NO CHANGE	Valid for 10 years. Set by Statute.
Transfer of Premises Licence	23.00	23.00	NO CHANGE	
Change of address	10.50	10.50	NO CHANGE	
Copy of licence	10.50	10.50	NO CHANGE	Set by Statute
Temporary Event Notice	21.00	21.00	NO CHANGE	
Provisional Statement	315.00	315.00	NO CHANGE	
HMO Licensing - New Scheme				
Initial application fee for a 3 or more storey HMO and 2 storey HMOs with 5 or more occupants	N/A	£470 + £20 for each additional room above 5 rooms	N/A	New Scheme. 10% discount for accredited landlords. Discount per property for multiple applications: 2-19 properties: £20 20 or more properties: £30
Initial application fee for all other HMOs that require licensing	N/A	362.00	N/A	10% discount for accredited landlords. Discount per property for multiple applications: 2-19 properties: £20 20 or more properties: £30
Annual renewal fee for 3 storey HMO and 2 storey HMOs with 5 or more occupants	N/A	172.00	N/A	
Annual renewal application fee for 2 storey HMO with 3 or 4 occupants	N/A	150.00	N/A	10% discount for accredited landlords.
HMO Licence Variation	N/A	105.00	N/A	
In the event of property being found by officers surveying for HMOs an additional charge will be added unless the landlord is able to demonstrate that they became the owner of the HMO within the previous 12 weeks	N/A	163.00	N/A	
Additional charge to be added following second letter sent chasing licence application (this may be in addition to fees above)	N/A	35.00	N/A	
Additional charge to be applied in the event of a reinspection being required during the renewal process as a result of poor management for a 3 storey HMO and 2 storey HMOs with 5 or more occupants	N/A	130.00	N/A	
Additional charge to be applied in the event of a reinspection being required during the renewal process as a result of poor management for a 2 storey HMO with 3 or 4 occupants	N/A	86.00	N/A	
Additional charge for missing an appointment during inspection process	N/A	86.00	N/A	
Other Licensing & Fees (subject to approval by General Purposes Licensing Committee)				
Animal Boarding Establishment	150.00	160.00	6.67 %	

ENVIRONMENTAL DEVELOPMENT FEES & CHARGES 2011/12

Description	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Dangerous Wild Animals	350.00	365.00	4.29 %	
Dog Breeding Establishment	150.00	160.00	6.67 %	+ Vet's fees
Pet Shop	150.00	160.00	6.67 %	
Riding Establishment	355.00	370.00	4.23 %	
Acupuncture, tattooing, electrolysis & ear piercing (only payable on first registration)	95.00	100.00	5.26 %	Charge per person
Motor Salvage Operators	190.00	200.00	5.26 %	Charge per premises
Sex establishment	84.00	90.00	7.14 %	
Sex establishment transfer/vary	8,000.00	8000.00	NO CHANGE	Set by General Purposes Licensing Committee 09.06.10
Sexual entertainment venues new	1,100.00	1100.00	NO CHANGE	Subject to approval by General Purposes Licensing Committee.
Sexual entertainment venues renewal	5,500.00	5500.00	NO CHANGE	Set by General Purposes Licensing Committee 09.06.10
Sexual entertainment transfer/vary	5,000.00	5000.00	NO CHANGE	
Sexual entertainment transfer/vary	1,100.00	1100.00	NO CHANGE	
Gambling Act 2005 - Premises				
Bingo Premises				
Application	808.00	836.00	3.47 %	
Annual fee	530.00	550.00	3.77 %	
Variation application	1,162.00	1,200.00	3.27 %	
Transfer application	375.00	388.00	3.47 %	Subject to approval by Licensing & Gambling Acts Committee
Reinstatement application	482.00	500.00	3.73 %	
Provisional statement application	702.00	727.00	3.56 %	
Copy of licence	25.00	25.00	NO CHANGE	
Notification of a change	44.00	50.00	13.64 %	
Family Entertainment Centre				
Application	654.00	677.00	3.52 %	
Annual fee	590.00	610.00	3.39 %	
Variation application	905.00	937.00	3.54 %	
Transfer application	342.00	355.00	3.80 %	Subject to approval by Licensing & Gambling Acts Committee
Reinstatement application	418.00	433.00	3.59 %	
Provisional statement application	573.00	593.00	3.49 %	
Copy of licence	25.00	25.00	NO CHANGE	
Notification of a change	44.00	50.00	13.64 %	
Adult Gaming Centre				
Application	654.00	677.00	3.52 %	
Annual fee	590.00	610.00	3.39 %	
Variation application	905.00	937.00	3.54 %	
Transfer application	342.00	355.00	3.80 %	Subject to approval by Licensing & Gambling Acts Committee
Reinstatement application	418.00	433.00	3.59 %	
Provisional statement application	573.00	593.00	3.49 %	
Copy of licence	25.00	25.00	NO CHANGE	
Notification of a change	42.00	50.00	19.05 %	
Betting Premises (Track)				
Application	770.00	800.00	3.90 %	
Annual fee	702.00	727.00	3.56 %	
Variation application	1,213.00	1255.00	3.46 %	
Transfer application	370.00	383.00	3.51 %	Subject to approval by Licensing & Gambling Acts Committee
Reinstatement application	455.00	470.00	3.30 %	
Provisional statement application	636.00	660.00	3.77 %	
Copy of licence	25.00	25.00	NO CHANGE	
Notification of a change	44.00	50.00	13.64 %	
Betting Premises (Other)				
Application	728.00	755.00	3.71 %	
Annual fee	557.00	577.00	3.59 %	
Variation application	1,006.00	1040.00	3.38 %	
Transfer application	357.00	370.00	3.64 %	Subject to approval by Licensing & Gambling Acts Committee
Reinstatement application	445.00	460.00	3.37 %	
Provisional statement application	627.00	650.00	3.67 %	
Copy of licence	25.00	25.00	NO CHANGE	
Notification of a change	44.00	50.00	13.64 %	
Gambling Act 2005 - Permits				
Alcohol Premises Gaming Machine Permits				
Application	150.00	150.00	NO CHANGE	
Existing operator application	100.00	100.00	NO CHANGE	
Annual fee	50.00	50.00	NO CHANGE	
Permit variation fee	100.00	100.00	NO CHANGE	Fee set by Statute
Transfer of permit	25.00	25.00	NO CHANGE	
Change of name on permit	25.00	25.00	NO CHANGE	
Copy of permit	15.00	15.00	NO CHANGE	
Notification of 2 machines	50.00	50.00	NO CHANGE	

ENVIRONMENTAL DEVELOPMENT FEES & CHARGES 2011/12

Description	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Club Gaming Permits and Club Gaming Machine Permits				
Application	200.00	200.00	NO CHANGE	
Application (Club Premises Certificate holder)	100.00	100.00	NO CHANGE	
Annual fee	50.00	50.00	NO CHANGE	
Permit variation fee	100.00	100.00	NO CHANGE	Fee set by Statute
Renewal	200.00	200.00	NO CHANGE	
Renewal (Club Premises Certificate holder)	100.00	100.00	NO CHANGE	
Permit variation fee	100.00	100.00	NO CHANGE	
Copy of permit	15.00	15.00	NO CHANGE	
Family Entertainment Centre Gaming Machine Permits				
Application	300.00	300.00	NO CHANGE	
Existing operator application	100.00	100.00	NO CHANGE	
Renewal	300.00	300.00	NO CHANGE	Fee set by Statute
Change of name on permit	25.00	25.00	NO CHANGE	
Copy of permit	15.00	15.00	NO CHANGE	
Gambling Act 2005 Temporary Use Notice				
Submission of Notice	500.00	500.00	NO CHANGE	Fee set by Statute
Copy of Notice	25.00	25.00	NO CHANGE	
Transferring/Replacing Licenses & Certificates				
Other replacement license	20.00	25.00	25.00 %	Subject to approval by General Purposes Licensing Committee.
Replacement Food Hygiene/Health & Safety Certificate	30.00	35.00	16.67 %	Fee payable to CIEH + administrative costs
Transfer of any non LA 2003 license (except Sex Establishment)	75.00	75.00	NO CHANGE	Subject to approval by General Purposes Licensing Committee.
Integrated Pollution Prevention & Control Permits				
LAPPC Charges - Industrial processes covered by Environmental Permitting Regulations				The fee for each application and renewal will be calculated in accordance with DEFRA guidance. Fee set by Statute
Contaminated Land Enquiries				
Location enquiries	24.00	22.00	-8.33 %	Charge to be consistent with land charges.
Fixed Penalty Notice Fines				
Full standard charge				
Depositing litter	80.00	80.00	NO CHANGE	Section 87/88 - Environmental Protection Act 1990
Failure to comply with a street litter control notice	100.00	100.00	NO CHANGE	Section 94/94A - Environmental Protection Act 1990
Failure to comply with a litter clearing notice	100.00	100.00	NO CHANGE	Section 92C/94A - Environmental protection Act 1990
Failure to produce waste documents	300.00	300.00	NO CHANGE	Section 34(5) and Regulations made under it 34(6)/34A - Environmental Protection Act 1990
Failure to produce authority to transport waste	300.00	300.00	NO CHANGE	Section 5/5B - Control of Pollution (Amendment) Act 1989
Unauthorised distribution of free printed matter	80.00	80.00	NO CHANGE	Schedule 3A, paras. 1(1) and 7 - Environmental Protection Act 1990
Failure to comply with a waste receptacles notice	100.00	100.00	NO CHANGE	Section 46/47/47ZA/47ZB -Environmental Protection Act 1990
Dog Fouling (charge set by Statute)	50.00	50.00	NO CHANGE	Dogs (Fouling of Land) Act 1996
Failure to comply with a dog control order	N/A	80.00	N/A	Section 59 – Clean Neighbourhoods & Environment Act 2005
Failure to comply with a request to turn off an idling engine on a stationary vehicle	40.00	40.00	NO CHANGE	Reg 12, The Road Traffic (Vehicle Emissions) (Fixed Penalty) (England) Regulations 2002
Reduced charge if paid within 10 days				
Depositing litter	55.00	55.00	NO CHANGE	
Failure to comply with a street litter control notice	75.00	75.00	NO CHANGE	
Failure to comply with a litter clearing notice	75.00	75.00	NO CHANGE	
Unauthorised distribution of free printed matter	55.00	55.00	NO CHANGE	
Failure to comply with a waste receptacles notice	75.00	75.00	NO CHANGE	
Failure to comply with a dog control order	N/A	55.00	N/A	
Reduced charge if paid within 28 days				
Failure to comply with a request to turn off an idling engine on a stationary vehicle	20.00	20.00	NO CHANGE	
Miscellaneous				
Accommodation assessments for UK entry clearance - charge per report	300.00	310.00	3.33 %	
Request for confirmation of registration in support of work permit application	45.00	45.00	NO CHANGE	
Insurance claim/voluntary surrender of unsound food	Hourly rate of officer	Hourly rate of officer	NO CHANGE	Charge will be calculated using the Council's recharge formula.

ENVIRONMENTAL DEVELOPMENT FEES & CHARGES 2011/12

Description	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Works in default	Hourly rate of officer	Hourly rate of officer + 20% establishment charges + costs incurred	N/A	Charge will be calculated using the Council's recharge formula.
Provision of factual statements etc	Hourly rate of officer	Hourly rate of officer	NO CHANGE	Charge will be calculated using the Council's recharge formula.
Acting as an agent for a client in receipt of a disabled facilities grant or other building work	Up to £3,000 - a fee of 15% of the approved amount	Up to £3,000 - a fee of 15% of the approved amount	NO CHANGE	
Acting as an agent for a client in receipt of a disabled facilities grant or other building work	Over £3,000 - a fee of 10% of the approved amount	Over £3,000 - a fee of 10% of the approved amount	NO CHANGE	
Charging for notices under the Housing Act 2004	£300 for a singly occupied dwelling	£300 for a singly occupied dwelling	NO CHANGE	
Charging for notices under the Housing Act 2004	£400 for an HMO of up to 5 people	£400 for an HMO of up to 5 people	NO CHANGE	£20 per additional person
Charging for food business consultation visits	£200 per visit and £100 per written response	£200 per visit and £100 per written response	NO CHANGE	
Charging for "Scores on the Doors" rescoring visits Any other work where a fee may be charged	£250 per visit	£250 per visit	NO CHANGE	Charges for non specified work will be calculated to take into account the Councils costs and market conditions
General Charges for printing, copying etc				
Legal Notice	14.00	20.00	42.86 %	
Copy of Premises entry in Food Premises Register	14.00	20.00	42.86 %	
Copy of Premises/Person Entry in Licensing Register	14.00	20.00	42.86 %	
Statement of Licensing Policy document	30.00	40.00	33.33 %	
Statement of Gambling Policy document	30.00	40.00	33.33 %	
Copy of Licensing Decision Notice	14.00	20.00	42.86 %	
Current list of licensing applications	9.00	10.00	11.11 %	
Air Quality Reports	24.00	25.00	4.17 %	
Contaminated Land Strategy document	34.00	35.00	2.94 %	
Full copy of Food Premises register	350.00	350.00	NO CHANGE	
Plans under copyright	8.00	8.00	NO CHANGE	Including VAT
Plans: A0, A1 & A2 size	8.00	5.00	-37.50 %	
Plans: A3 & A4 size	1.50	1.00	-33.33 %	
Photocopying per A4 sheet	0.60	0.50	-16.67 %	
Invoice request	20.00	20.00	NO CHANGE	
Standard rated & exclusive of VAT				
Pest Control Products				
Aller-zip mattress encasement:-				
Small single	34.50	34.50	NO CHANGE	
Single	37.00	37.00	NO CHANGE	
Small double	44.00	44.00	NO CHANGE	
Double	49.50	49.50	NO CHANGE	Complete mattress encasement for protecting against Bed Bug entry or escape.
King	55.00	55.00	NO CHANGE	
Superking	63.60	63.60	NO CHANGE	
Pillows	20.00	20.00	NO CHANGE	
Standard rated & inclusive of VAT				
Dog Warden Services				
Return of impounded stray dog	65.00	65.00	NO CHANGE	For recipients of prescribed benefits the charge is reduced to the statutory prescribed fee of £25, plus transport, kenneling and vets fees (if applicable).
In addition to the fixed fee, transport, kenneling and vets fees (if applic) recharged at cost.				
Pest Control Services (Treatments in Domestic Premises)				
For people not in receipt of prescribe benefits:				
Pest identification	Free	Free	NO CHANGE	
Rats - charge per treatment	Free	28.00	N/A	New charge
Mice - charge per treatment	Free	28.00	N/A	New charge
Wasps	50.00	50.00	NO CHANGE	
Garden Ants (other than Pharaohs Ants)	50.00	60.00	20.00 %	
Bedbugs - call out and treatment charge for up to first hour	200.00	200.00	NO CHANGE	Subsequent hour or part: £100

ENVIRONMENTAL DEVELOPMENT FEES & CHARGES 2011/12

Description	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Pharaoh ants & cockroaches - call out and treatment charge for up to first hour	100.00	100.00	NO CHANGE	Subsequent hour or part: £50
Fleas - call out and treatment charge for up to 5 rooms (excluding kitchens, utility, bathrooms & WC's)	60.00	80.00	33.33 %	Subsequent hour or part: £40
Foxes - we do not carry out treatment for foxes. A call out fee will be made for a visit by a pest control surveyor for site-specific advice	50.00	50.00	NO CHANGE	
Squirrels - call out and treatment charge for up to three visits	150.00	150.00	NO CHANGE	Subsequent visit: £50
Other pests where there is a public health significance - call out and treatment charge for up to first hour	84.00	80.00	-4.76 %	Subsequent hour or part: £40
Site survey & advice	N/A	28.00	N/A	
Charge for no access for any pest control appointments	28.00	28.00	NO CHANGE	This is a non-vatable charge
For people in receipt of prescribe benefits:				
Pest identification	Free	Free	NO CHANGE	
Rats - charge per treatment	Free	Free	NO CHANGE	
Mice - charge per treatment	Free	Free	NO CHANGE	
Wasps	25.00	25.00	NO CHANGE	
Garden Ants (other than Pharaohs Ants)	25.00	30.00	20.00 %	
Bedbugs - call out and treatment charge for up to first hour	100.00	100.00	NO CHANGE	Subsequent hour or part: £50. Costs increased as 2 persons job at £50 per hour.
Pharaoh ants & cockroaches - call out and treatment charge for up to first hour	50.00	50.00	NO CHANGE	Subsequent hour or part: £25
Fleas - call out and treatment charge for up to 5 rooms (excluding kitchens, utility, bathrooms & WC's)	30.00	40.00	33.33 %	Subsequent hour or part: £20
Foxes - we do not carry out treatment for foxes. A call out fee will be made for a visit by a pest control surveyor for site-specific advice	50.00	50.00	NO CHANGE	
Squirrels - call out and treatment charge for up to three visits	75.00	75.00	NO CHANGE	Subsequent visit: £25
Other pests where there is a public health significance - call out and treatment charge for up to first hour	42.00	40.00	-4.76 %	Subsequent hour or part: £20
Charge for no access for any pest control appointments	28.00	28.00	NO CHANGE	This is a non-vatable charge
Pest Control Services (Treatments in Non-Domestic Premises)				
Pest identification	55.00	55.00	NO CHANGE	Includes call out where necessary.
Rats & mice - call out and treatment charge for up to first hour	100.00	100.00	NO CHANGE	
Pharaoh ants & cockroaches - call out and treatment charge for up to first hour	100.00	100.00	NO CHANGE	
Bedbugs - call out and treatment charge for up to first hour	200.00	200.00	NO CHANGE	
Fleas - call out and treatment charge for up to first hour	100.00	100.00	NO CHANGE	
Foxes - we do not carry out treatment for foxes. A call out fee will be made for a visit by a pest control surveyor for site-specific advice	100.00	100.00	NO CHANGE	Subsequent contract at market rate.
Pigeons - call out and treatment charge for up to first hour	100.00	150.00	50.00 %	
Squirrels - call out and treatment charge for up to three visits	150.00	200.00	33.33 %	
Wasps - call out and treatment charge for up to three visits	100.00	100.00	NO CHANGE	
Garden Ants (other than Pharaohs Ants) - call out and treatment charge for up to first hour	100.00	100.00	NO CHANGE	
Charge for no access for any pest control appointments	28.00	28.00	NO CHANGE	A charge of £28 may be made for missed appointments.
Other pests				By negotiation - to cover costs and establishment charges
Pest Control Products				
Rat trap (Snap E)	2.65	3.00	13.21 %	A trap using hygienic and durable materials
Mouse trap (Snap E)	1.30	1.50	15.38 %	A trap using hygienic and durable materials
Odour Removal bag	6.95	8.00	15.11 %	A non-toxic and biodegradable way to remove unwanted smells and odours.
Mousemesh Vent - small (9"x4")	5.95	5.95	NO CHANGE	Mousemesh prevents mice from entering a
Mousemesh Vent - large (9"x9")	9.95	9.95	NO CHANGE	property via existing in-built air brick vents

CITY DEVELOPMENT FEES & CHARGES 2011/12

PLANNING

Town and Country Planning (Fees for Applications and Deemed Applications) (Amendment) (England) Regulations 2008, applicable 6th April 2008 and amended 26th February 2010

Notwithstanding the contents of the tables below, which set out the nationally set planning fees, the Government is currently (6.1.11) consulting on proposals to give Councils powers to set their own level of planning fees locally sometime in 2011/12. As a consequence the level of planning fees may change during the year.

Description	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Standard rated & exclusive of VAT				
Operations				
1. New Dwellings				
a) Outline (site area not exceed 2.5 ha) - charge per 0.1 hectare	335.00	335.00	NO CHANGE	
a) Outline (sites of 2.5 ha or more) - plus £100 per 0.1 hectare in excess of 2.5 hectare	8285.00	8285.00	NO CHANGE	Up to £125,000
b) Others (50 or less) - charge per dwelling	335.00	335.00	NO CHANGE	
b) Others (51 or more) - plus £100 per dwelling in excess of 50	16565.00	16565.00	NO CHANGE	Up to £250,000
2. New buildings or extensions (except dwellings, agricultural buildings or plant):				
a) Outline (site area not exceed 2.5 ha) - charge per 0.1 hectare	335.00	335.00	NO CHANGE	
a) Outline (sites of 2.5 ha or more) - plus £100 per 0.1 ha in excess of 2.5 hectare	8285.00	8285.00	NO CHANGE	Up to £125,000
b) Others:				
(i) where no floor area is created	170.00	170.00	NO CHANGE	
(ii) where floor area created is below 40 sq.m.	170.00	170.00	NO CHANGE	
(iii) where floor area is between 40 and 75 sq.m.	335.00	335.00	NO CHANGE	
(iv) where floor area is between 75 and 3,750 sq.m. - charge per 75 sq. m	335.00	335.00	NO CHANGE	
(v) where floor area exceeds 3,750 sq.m - plus £100 per 75 sq. m in excess of 3,750 sq m	16565.00	16565.00	NO CHANGE	Up to £250,000
3. Erection, alteration or replacement of plant or machinery				
(a) Site area not exceed 5 ha - charge per 0.1 hectare	335.00	335.00	NO CHANGE	
(b) Site area exceeds 5 ha - plus £100 per 0.1 ha in excess of 5 hectare	16565.00	16565.00	NO CHANGE	Up to £250,000
4. Extensions or alterations to existing dwellings				
(a) one dwelling	150.00	150.00	NO CHANGE	
(b) 2 or more dwellings	295.00	295.00	NO CHANGE	
5. Curtilage, parking and vehicular access				
(a) Operations within the curtilage of a dwelling house for domestic purposes (including gates, fences, etc)	150.00	150.00	NO CHANGE	
(b) Car park, road and access to serve single undertaking	170.00	170.00	NO CHANGE	
Uses				
6. Change of use of a building: dwellings				
(a) from existing dwelling to two or more dwellings for 50 or fewer - charge per extra dwelling	335.00	335.00	NO CHANGE	
(b) from existing dwelling to two or more dwellings over 50 dwellings - plus £100 per dwelling in excess of 50	16565.00	16565.00	NO CHANGE	Up to £250,000
(c) from other building to one or more dwellings for 50 or fewer - charge per extra dwelling	335.00	335.00	NO CHANGE	
(d) from other building to one or more dwellings over 50 dwellings - plus £100 per dwelling in excess of 50	16565.00	16565.00	NO CHANGE	Up to £250,000
7. Use of disposal of refuse or waste materials and open mineral storage				

CITY DEVELOPMENT FEES & CHARGES 2011/12

PLANNING

Town and Country Planning (Fees for Applications and Deemed Applications) (Amendment) (England) Regulations 2008, applicable 6th April 2008 and amended 26th February 2010

Notwithstanding the contents of the tables below, which set out the nationally set planning fees, the Government is currently (6.1.11) consulting on proposals to give Councils powers to set their own level of planning fees locally sometime in 2011/12. As a consequence the level of planning fees may change during the year.

Description	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Standard rated & exclusive of VAT				
(a) Site area not exceed 15 ha - charge per 0.1 hectare	170.00	170.00	NO CHANGE	Up to £65,000
(b) Site area exceeds 15 ha - plus £100 per 0.1 ha in excess of 15 hectare	25315.00	25315.00	NO CHANGE	
8. Material change of use other than above	335.00	335.00	NO CHANGE	
9. Erection on land for purposes of agriculture	See Fee Regs	See Fee Regs	N/A	
10. Erection of glasshouses on land used for agriculture	See Fee Regs	See Fee Regs	N/A	
11. Operations connected with oil and natural gas of for winning and working of minerals	See Fee Regs	See Fee Regs	N/A	
Plant and machinery				
12. Wind Turbines				
a) Site area not exceeding 5 ha - charge per 0.1 hectare	335.00	335.00	NO CHANGE	Up to £250,000
b) Site area exceeds 5 ha - plus £100 per 0.1 ha in excess of 50 hectare	16565.00	16565.00	NO CHANGE	
Advertisements				
13. Advertising relating to business and displayed on the premises	95.00	95.00	NO CHANGE	
14. Advance directions signs	95.00	95.00	NO CHANGE	
15. All other advertisements, e.g. banners	335.00	335.00	NO CHANGE	
Any Other				
16. Any other operation not within any of above categories - charge per 0.1 hectare	170.00	170.00	NO CHANGE	
Determination				
17. Whether the prior approval of the Council is required for Installation of a radio mast, radio equipment, housing or public callbox (telecommunications)	335.00	335.00	NO CHANGE	
Demolition (Part 31)	70.00	70.00	NO CHANGE	
18. Confirmation of compliance with condition attached to planning permission				
a) Householder application - charge per request	25.00	25.00	NO CHANGE	
b) Any other type of application - charge per request	85.00	85.00	NO CHANGE	
Any fee paid will be refundable if the LPA fails to give written confirmation within a period of 12 weeks				
Other Permission				
19. Variation of conditions: Application for removal or variation of a condition following grant of planning permission	170.00	170.00	NO CHANGE	
Lawful Development Certificates				

CITY DEVELOPMENT FEES & CHARGES 2011/12

PLANNING

Town and Country Planning (Fees for Applications and Deemed Applications) (Amendment) (England) Regulations 2008, applicable 6th April 2008 and amended 26th February 2010

Notwithstanding the contents of the tables below, which set out the nationally set planning fees, the Government is currently (6.1.11) consulting on proposals to give Councils powers to set their own level of planning fees locally sometime in 2011/12. As a consequence the level of planning fees may change during the year.

Description	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Standard rated & exclusive of VAT				
20. Existing use or development	N/A	Same as full	N/A	
21. Existing use – lawful not to comply with a particular condition	170.00	170.00 Half the normal planning fee	NO CHANGE	
22. Proposed use or development	N/A		N/A	

Application for a New Planning Permission to replace an Extant Planning Permission.

SCHEDULE 1 - (PART SUBSTITUTED FOR PART 1 OF SCHEDULE 1 TO THE 1989 REGULATIONS)

PART 1 - Fee for applications for a grant of replacement planning permission subject to a new time limit: England Schedule 1 Part 1 New 7B of The Town and Country Planning (Fees for Applications and Deemed applications) Regulations 1989 as amended)

7B(1) Where an application of the description contained in article 10B(1)(b) of the Town and Country Planning (General Development Procedure Order 1995 is made (consultations before grant of a replacement planning permission subject to a new time limit) the following fees shall be paid to the local planning authority -

(a) if the application is a householder application,	£50
(b) if the application is an application for major development,	£500
(c) in any other case,	£170

Application for a Non-material Amendment Following a Grant of Planning Permission (Fees for applications for non-material changes to planning permission: England Regulation 11E of The Town and Country Planning (Fees for Applications and Deemed applications) Regulations 1989) as amended)

(a) if the application is a householder application,	£25
(b) in any other case,	£170

CITY DEVELOPMENT FEES & CHARGES 2011/12**PLANNING**

Description	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Exempt from VAT				
Documents & Publications				
1st Decision notice	12.00	15.00	25.00 %	
Subsequent notice	12.00	15.00	25.00 %	
TPO's	18.00	20.00	11.11 %	Not available on the internet
Legal Agreements	18.00	20.00	11.11 %	
Plans stamped Approved or Refused	6.00	6.00	NO CHANGE	Not available on the internet
Provision of above documents and publications on the internet	Free	Free	N/A	
Subsequent plans according to size:				
AO plan	5.00	5.00	NO CHANGE	
A1 plan	5.00	5.00	NO CHANGE	
A2 plan	5.00	5.00	NO CHANGE	
A3 plan	1.00	1.00	NO CHANGE	
A4 plan	1.00	1.00	NO CHANGE	
Provision of above plans on the internet	Free	Free	N/A	
Other				
A4 Miscellaneous copies	0.50	0.50	NO CHANGE	
Subsequent copy	0.50	0.50	NO CHANGE	
Standard rated & exclusive of VAT				
Weekly schedule of applications				
BY POST				
Commercial	160.00	164.40	2.75 %	Including VAT
	132.00	137.00	3.79 %	Excluding VAT
Local groups/residents	35.00	38.40	9.71 %	Including VAT
	28.87	32.00	10.84 %	Excluding VAT
VIA EMAIL				
Commercial	35.25	42.00	19.15 %	Including VAT
	30.00	35.00	16.67 %	Excluding VAT
Local groups/residents	Free	Free	N/A	

CITY DEVELOPMENT FEES & CHARGES 2011/12

PLANNING - OTHER CHARGES

Charges for discretionary services, Local Government Act 2003

Description	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
<u>Standard rated & exclusive of VAT</u>				
Planning pre-application advice				
Large scale proposals (over 25 units or 2000m2)				
Charge per meeting	400.00	480.00	20.00 %	
Charge per written report	200.00	240.00	20.00 %	
Medium scale proposals (6-25 units or 500-2000m2)				
Charge per meeting	300.00	360.00	20.00 %	
Charge per written report	150.00	180.00	20.00 %	
Small scale proposals (up to 5 units or 499m2)				
Charge per meeting	200.00	240.00	20.00 %	
Charge per written report	100.00	120.00	20.00 %	
However, where a whole series of planning pre-application meetings is necessary, discounted bespoke charges may be negotiated if appropriate.				
Additional specialist advice (e.g. conservation, listed buildings, archaeology, trees, landscaping, housing, environmental protection, highways, etc) required by the developer at pre-application stage to be charged extra on hourly rate basis.				
	50.00	50.00	NO CHANGE	
Specialist consultant advice (eg. conservation, archaeology, trees, etc) to be provided on an hourly rate basis.				
	50.00	50.00	NO CHANGE	
However, bespoke one-off charges may be negotiated for production of substantial specialist documents, studies, reports etc.				
Requests for informal Permitted Development (PD) checks - To be introduced following availability of on-line expert advice system, including at planning reception. However submission of formal applications for Certificate of Lawful Use or Development is normally encouraged instead.				
	50.00	50.00	NO CHANGE	
<u>Exempt from VAT</u>				
Written requests for planning history and planning constraints searches - To be introduced only following availability of relevant information on-line, including by provision of terminals for use by the public at the planning reception.				
	50.00	50.00	NO CHANGE	
Requests of hard copies of plans stamped approved or refused				
	6.00	6.00	NO CHANGE	
Invalid application charge per application				
	N/A	50.00	N/A	New charge
Application checking service per application				
	N/A	50.00	N/A	New charge

CITY DEVELOPMENT FEES & CHARGES 2011/12

LAND CHARGES

Search Fees from 1st February 2010				
Description	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Exempt from VAT				
Local Land Charges				
LLC1 form	30.00	30.00	NO CHANGE	
LLC1 Additional Parcel	1.00	1.00	NO CHANGE	
CON29R form	90.00	90.00	NO CHANGE	
CON29R Additional Parcel	16.00	16.00	NO CHANGE	
Combined LLC1 + CON29R	120.00	120.00	NO CHANGE	
Additional Parcel for combined LLC1 + CON29R	17.00	17.00	NO CHANGE	
CON290 Optional Enquiries 4 to 21 (Additional parcel fees on application)	11.00	11.00	NO CHANGE	
CON290 Optional Enquiry 22 only	22.00	22.00	NO CHANGE	
Additional Enquiries	22.00	22.00	NO CHANGE	
NLIS LLC1 form	28.00	28.00	NO CHANGE	
NLIS LLC1 Additional Parcel	1.00	1.00	NO CHANGE	
NLIS CON29R form	84.00	84.00	NO CHANGE	
NLIS CON29R Additional Parcel	16.00	16.00	NO CHANGE	
NLIS Combined LLC1 + CON29R	112.00	112.00	NO CHANGE	
NLIS Additional Parcel for combined LLC1 + CON29R	17.00	17.00	NO CHANGE	
NLIS CON290 Optional Enquiries 4 to 21 (Additional parcel fees on application)	11.00	11.00	NO CHANGE	
CON290 Optional Enquiry 22 only	22.00	22.00	NO CHANGE	
NLIS Additional Enquiries	22.00	22.00	NO CHANGE	
Personal Search of LLC Register	22.00	22.00	NO CHANGE	Statutory fee
CON29 Qu. 1.1 a to e	Free	Free	NO CHANGE	
CON29 Qu. 1.1 f to h	1.50	1.50	NO CHANGE	
CON29 Qu. 1.2	Free	Free	NO CHANGE	
CON29 Qu. 2	Free	Free	NO CHANGE	
CON29 Qu. 3.1	0.50	0.50	NO CHANGE	
CON29 Qu. 3.2	0.50	0.50	NO CHANGE	
CON29 Qu. 3.3	Refer to Thames	Refer to Thames	NO CHANGE	
CON29 Qu. 3.4 a to f	0.50	0.50	NO CHANGE	
CON29 Qu. 3.5	Free	Free	NO CHANGE	
CON29 Qu. 3.6 a to j	0.50	0.50	NO CHANGE	
CON29 Qu. 3.7 a to f	1.50	1.50	NO CHANGE	
CON29 Qu. 3.8	0.50	0.50	NO CHANGE	
CON29 Qu. 3.9 a to n	5.00	5.00	NO CHANGE	
CON29 Qu. 3.10	Free	Free	NO CHANGE	
CON29 Qu. 3.11	0.50	0.50	NO CHANGE	
CON29 Qu. 3.12	Free	Free	NO CHANGE	
CON29 Qu. 3.13	0.50	0.50	NO CHANGE	
Official Answers for Component Data (CON29R)				
Charge by post				
Qu 1.1 a-e	7.00	7.00	NO CHANGE	
Qu 1.1 f-h	4.00	4.00	NO CHANGE	
Qu 1.2	5.00	5.00	NO CHANGE	
Qu 2	4.00	4.00	NO CHANGE	
Qu 3.1	3.00	3.00	NO CHANGE	
Qu 3.2	3.00	3.00	NO CHANGE	

CITY DEVELOPMENT FEES & CHARGES 2011/12**LAND CHARGES**

Search Fees from 1st February 2010				
Description	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
<u>Exempt from VAT</u>				
Qu 3.3	Refer to Thames Water	Refer to Thames Water	NO CHANGE	
Qu 3.4 a-f	6.00	6.00	NO CHANGE	
Qu 3.5	3.00	3.00	NO CHANGE	
Qu 3.6 a-j	10.00	10.00	NO CHANGE	
Qu 3.7a-f	6.00	6.00	NO CHANGE	
Qu 3.8	4.00	4.00	NO CHANGE	
Qu 3.9a-n	20.00	20.00	NO CHANGE	
Qu 3.10 a-b	4.00	4.00	NO CHANGE	
Qu 3.11	4.00	4.00	NO CHANGE	
Qu 3.12	3.00	3.00	NO CHANGE	
Qu 3.13	4.00	4.00	NO CHANGE	
Charge Electronic				
Qu 1.1 a-e	6.50	6.50	NO CHANGE	
Qu 1.1 f-h	4.00	4.00	NO CHANGE	
Qu 1.2	4.50	4.50	NO CHANGE	
Qu 2	3.50	3.50	NO CHANGE	
Qu 3.1	2.50	2.50	NO CHANGE	
Qu 3.2	2.50	2.50	NO CHANGE	
Qu 3.3	Refer to Thames Water	Refer to Thames Water	NO CHANGE	
Qu 3.4 a-f	5.50	5.50	NO CHANGE	
Qu 3.5	2.50	2.50	NO CHANGE	
Qu 3.6 a-j	9.50	9.50	NO CHANGE	
Qu 3.7a-f	6.00	6.00	NO CHANGE	
Qu 3.8	4.00	4.00	NO CHANGE	
Qu 3.9a-n	20.00	20.00	NO CHANGE	
Qu 3.10 a-b	3.50	3.50	NO CHANGE	
Qu 3.11	3.50	3.50	NO CHANGE	
Qu 3.12	2.50	2.50	NO CHANGE	
Qu 3.13	3.50	3.50	NO CHANGE	

CITY DEVELOPMENT FEES & CHARGES 2011/12

BUILDING CONTROL

Building Control Fees - 1st January 2011

Description	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Standard rated & exclusive of VAT				
Schedule 1				
Charges for the creation of or conversion to new dwellings				
Number of Dwellings				
1	631.85	638.30	1.02 %	
2	738.03	851.07	15.32 %	
3	995.89	1063.83	6.82 %	
4	1210.25	1234.05	1.97 %	
5	1424.35	1404.26	-1.41 %	
6	1626.45	1574.47	-3.20 %	
7	1820.60	1744.69	-4.17 %	
8	2067.30	1914.90	-7.37 %	
9	2195.40	2085.11	-5.02 %	
10	2324.00	2255.32	-2.96 %	
Please contact the office for a quotation for developments comprising more than ten dwellings or where dwellings are identical to discuss the fee - 01865 252807 or buildingcontrol@oxford.gov.uk				
For information about the LABC New Home Warranty Scheme contact - 0845 054 0505 or www.labcnhw.co.uk				
Schedule 2				
Charges for extensions, conversions and other alterations				
1. Erection/extension of a detached or attached garage with a floor area not exceeding 60m2	214.20	208.34	-2.74 %	
2. Extension with a floor area not exceeding 10m2	385.56	379.17	-1.66 %	
3. Extension with a floor area between 10m2 - 40m2	481.95	485.84	0.81 %	
4. Extension with a floor area between 40m2 - 60m2	599.76	587.50	-2.04 %	
5. Extension with a floor area between 60m2 - 100m2		638.34	N/A	New charge
6. Loft conversion	450.84	442.50	-1.85 %	
7. Basement conversion/works	N/A	442.50	N/A	New charge
8. Multiple work (eg extension & basement/loft conversion/works) up to £100,000	787.19	775.00	-1.55 %	
9. Conversion of garage to habitable space	N/A	208.34	N/A	New charge
10. Re-covering of roof / upgrade of thermal elements	N/A	128.34	N/A	New charge
11. Replacement windows/doors	N/A	102.50	N/A	New charge
For detached buildings ancillary to the dwelling, refer to the same size extension. Please note some detached, non-habitable buildings less than 30m2 in floor area may be exempt from control under the Building Regulations.				
12. Conversion of previously exempt buildings to habitable accommodation	N/A	208.34	N/A	New charge
13. Installation of solar panels or PV arrays on the roof	N/A	102.50	N/A	New charge
14. DIY Electrical Installations	N/A	500.00	N/A	New charge
Guidance Note				
Structural work to open an extension to the existing dwelling and associated electrical works are included in the above fees. However, where the project includes other works not directly associated with the extension or conversion, an additional charge may be required from schedule 3. For instance the installation of a ground floor WC or shower room elsewhere within the existing dwelling would be subject to a fee in addition to that required for the extension/conversion.				
Conservatories - please note conservatories under 30m2 floor area (that meet the required glazing amounts of 75% of the roof and 50% of the walls) are exempt from control under the Building Regulations. However where the conservatory is to be open to the existing dwelling house and/or where heating from the existing dwelling house is extended into the conservatory, it would no longer be exempt and an application for the same size extension would be required.				
Site Inspections				
Following receipt of your application you will be informed of the statutory notification stages for inspections. The fees have been based on an estimated amount of work involved in assessing compliance with the Building Regulations. Where visits are requested by the applicant or builder in addition to the statutory notifications, an additional fee of £54 per visit may be requested.				
Schedule 3				
Works not listed in schedules 1 or 2				
i.e. structural alterations, refurbishments, internal alterations...				
Estimated cost of works				
£0 - £5000	N/A	225.00	N/A	New charge
£5001 - £10,000	299.88	280.84	-6.35 %	

CITY DEVELOPMENT FEES & CHARGES 2011/12**BUILDING CONTROL****Building Control Fees - 1st January 2011**

Description	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
£10,001 - £20,000	N/A	408.34	N/A	New charge
£20,001 - £50,000	N/A	536.67	N/A	New charge
£50,001 - £75,000	N/A	766.67	N/A	New charge
£75,001 - £100,000	N/A	1020.84	N/A	New charge
For works costing more than £100,000 please contact the office for a fee quotation - 01865 252807 or buildingcontrol@oxford.gov.uk .				
Guidance Note: Your estimated cost of works should be based on the elements subject to control under the Building Regulations; therefore it should exclude professional fees (architects, surveyors, structural engineers, etc), decoration, furniture, fittings and landscaping. When using schedule 3, if you feel your estimated cost of works would demand an unreasonable Building Control fee when compared to the extent and type of work to be undertaken, please contact the office to discuss this prior to submitting your application.				

POLICY CULTURE & COMMUNICATION FEES & CHARGES 2011/12

TOWN HALL

Description	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Exempt from VAT				
Room prices (per full or part hour, minimum reservation of 2 hours)				
Main Hall	165.00	170.00	3.03 %	
Assembly Room	102.00	105.00	2.94 %	
Old Library	102.00	105.00	2.94 %	
Long Room	70.00	72.00	2.86 %	
Meeting Rooms	38.00	39.00	2.63 %	
Day Delegate rate from (per head per day)	35.00	30.00	-14.29 %	
Charity rate from	25.00	25.00	NO CHANGE	
Gallery:				
<u>Community</u> & charitable exhibitions: per day plus 20% commission on all sales.	35.00	36.00	2.86 %	
<u>Special</u> concession (THM approval) 25% commission on all sales, no daily room hire fee.	Nil	Nil	N/A	
<u>All other</u> bookings: 09:00 - 18:00 Mon - Sat 10:00 - 16:00 Sun. Charge per day.	130.00	130.00	NO CHANGE	
Outside above times, charge per hour.	70.00	72.00	2.86 %	
Social Events 18:00 – 2359 hours with 1 hours clearance to 01:00 hours				
Main Hall	1,850.00	1900.00	2.70 %	
Assembly Room and/or Old Library	1,600.00	1650.00	3.13 %	
Dinner Bookings 18:00 - 22.30 with 1 hours clearance to 23.30				
Main Hall	1,250.00	1290.00	3.20 %	
Assembly Room	825.00	850.00	3.03 %	
Old Library	725.00	850.00	17.24 %	
St Aldates	450.00	465.00	3.33 %	
Sunday/BH Supplement				
Outside 10.00 - 16.00	plus 15%	plus 15%	NO CHANGE	
Discounts (not accumulative, not applicable for Social Events and Gallery fees or Sunday/BH reservations):				
Social Event Off - Peak - Monday/Tuesday only	20%	20%	NO CHANGE	
Concessionary Meetings	50%	50%	NO CHANGE	
6 hours or more consecutive at the standard price	20%	20%	NO CHANGE	
Agency Commission room hire fees only to a max of	10%	10%	NO CHANGE	
Civil Wedding Ceremony (2 hour reservation)				

POLICY CULTURE & COMMUNICATION FEES & CHARGES 2011/12**TOWN HALL**

Description	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
<u>Exempt from VAT</u>				
Main Hall	330.00	350.00	6.06 %	
Assembly Room/Old Library	235.00	250.00	6.38 %	
St Aldate's Room	175.00	195.00	11.43 %	
Royalties				
Concerts	185.00	185.00	NO CHANGE	
All other events including music, films, video, DVD films or promotional events				
Main Hall	35.00	9.00	-74.29 %	
Assembly Room /Old Library	25.00	9.00	-64.00 %	
All other rooms	20.00	9.00	-55.00 %	
Lighting				
Spotlights (<i>Main Hall</i>)	11.00	11.00	NO CHANGE	
License Holders				
TH Personal Licence holder	25 - 100	25 - 100	NO CHANGE	
<u>Standard rated & exclusive of VAT</u>				
Technical Facilities				
AV Equipment (data/slide/overhead projector)	25.00	25.00	NO CHANGE	Plus VAT
Display stands (various)	5.50	5.50	NO CHANGE	Plus VAT
Flipchart, pad & pens (inc in DDR)	14.00	14.00	NO CHANGE	Plus VAT
Laptop computer	50.00	50.00	NO CHANGE	Plus VAT
Lectern – table	FOC	FOC	NO CHANGE	
Lectern – free standing	FOC	FOC	NO CHANGE	
Long Room a/v equipment	50.00	50.00	NO CHANGE	Plus VAT
PA system (<i>Main Hall</i>) (<i>inc remote mic.</i>)	60.00	60.00	NO CHANGE	Plus VAT
Screens (small and large)	50.00	50.00	NO CHANGE	Plus VAT
Stage extension Small	45.00	45.00	NO CHANGE	Plus VAT
Stage extension Large	75.00	75.00	NO CHANGE	Plus VAT
Round table with linen cloth	12.50	12.50	NO CHANGE	Plus VAT
Musical Equipment				
Organ – Events	100.00	100.00	NO CHANGE	Plus VAT
Organ – rehearsal/practice (<i>per hour</i>)	12.00	13.00	8.33 %	Plus VAT
Piano – events	70.00	70.00	NO CHANGE	Plus VAT
Piano – rehearsal/practice (<i>per hour</i>)	12.00	13.00	8.33 %	Plus VAT
Door Supervisors				
Door Supervisors (<i>per hr per Supervisor</i>) <i>Variable from</i>	15.50	15.50	NO CHANGE	Plus VAT
<u>Outside scope for VAT purposes</u>				
Internal Charges				
Room hire Mon/Wed & Fri between 8.30am - 6pm	N/A	Free	N/A	
Room Hire Tues & Thurs Between 8.30am & 9.30pm	N/A	Free	N/A	
Out side of the above hours	N/A	50%	N/A	
Cancellation less than 48hrs before booking or no show	N/A	20.00	N/A	set fee

POLICY CULTURE & COMMUNICATION FEES & CHARGES 2011/12**TOWN HALL**

Description	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Exempt from VAT				

CITY DEVELOPMENT FEES & CHARGES 2011/12

Oxford Information Centre

Description	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Exempt from VAT				
Guided Walking Tours				
University & City				
Adult	7.00	8.00	14.29 %	
Senior/student	6.50	7.50	15.38 %	
Child	3.50	4.50	28.57 %	
University & City with Divinity Sch				
Adult	7.50	8.50	13.33 %	
Senior/student	7.00	8.00	14.29 %	
Child	4.00	5.00	25.00 %	
French/German/Spanish				
Adult	7.50	8.00	6.67 %	
Senior/student	7.00	7.50	7.14 %	
Child	4.00	4.50	12.50 %	
Morse				
Adult	7.50	8.50	13.33 %	
Senior/student	7.00	8.00	14.29 %	
Child	4.00	5.00	25.00 %	
Family tours				
Adult	5.50	6.50	18.18 %	
Senior/student	5.00	6.00	20.00 %	
Child	3.50	3.75	7.14 %	
Themed Tours				
Adult	7.50	8.50	13.33 %	
Senior/student	7.50	8.50	13.33 %	
Child	4.00	5.00	25.00 %	
Pottering in Harry's Footsteps				
Adult	10.50	11.75	11.90 %	
Senior/student	10.50	11.75	11.90 %	
Child	6.50	7.50	15.38 %	
Alternative tour				
Adult	N/A	6.50	N/A	
Child	N/A	3.75	N/A	
Pre-booked Tours				
Up to 19 English speaking people - charge per guide	85.00	89.00	4.71 %	
Up to 19 with language guide - charge per guide	93.00	98.00	5.38 %	
Accommodation				
Booking Fees				
Booking fees (+10% deposit of the value of accommodation)	4.00	Nil	-100%	
Book a Bed Ahead				
Booking fees (+10% deposit of the value of accommodation)	4.00	Nil	-100%	
Advanced Telephone Bookings				
Booking fees (+10% deposit of the value of accommodation)	5.00	Nil	-100%	
Note - deposits are refundable by the accommodation provider upon payment in full				

POLICY CULTURE & COMMUNICATION FEES & CHARGES 2011/12

EVENTS

Fees and charges for events are dependent on the following variables

Type of organisation delivering event.e.g. commercial organisation, charity, not for profit, educational establishment, church

Size of event

N.B for filming small medium and large translates into size of crew:

Type of venue:

Description	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Exempt from VAT				
Fees are per full day but can be worked out hourly (hourly rate based on an 8hr day/2hrs minimum booking)				
City Centre Spaces				
Small	N/A	£0-£800	N/A	New banding charges from 2011/12
Medium	N/A	£300-£1200	N/A	New banding charges from 2011/12
Large	N/A	£375-£1500	N/A	New banding charges from 2011/12
£250 bond payable for City Centre Spaces				
City Park				
Small	N/A	£375-£1500	N/A	New banding charges from 2011/12
Medium	N/A	£625-£2500	N/A	New banding charges from 2011/12
Large	N/A	£1000-£4000	N/A	New banding charges from 2011/12
£500 bond payable for City Park events				
Neighbourhood Park				
Small	N/A	£200-£800	N/A	New banding charges from 2011/12
Medium	N/A	£250-£1000	N/A	New banding charges from 2011/12
Large	N/A	£500-£2000	N/A	New banding charges from 2011/12
£250 bond payable for Neighbourhood Park events				
Local Park				
Small	N/A	£75-£300	N/A	New banding charges from 2011/12
Medium	N/A	£125-£500	N/A	New banding charges from 2011/12
Large	N/A	£250-£1000	N/A	New banding charges from 2011/12
£250 bond payable for Local Park events				
Filming - City Centre Spaces				
Small	N/A	up to £1000	N/A	New banding charges from 2011/12
Medium	N/A	up to £2000	N/A	New banding charges from 2011/12
Large	N/A	up to £3000	N/A	New banding charges from 2011/12
£250 bond payable for City Centre Spaces				
City Park				
Small	N/A	up to £1000	N/A	New banding charges from 2011/12
Medium	N/A	up to £2000	N/A	New banding charges from 2011/12
Large	N/A	up to £3000	N/A	New banding charges from 2011/12
£500 bond payable for City Park events				
Neighbourhood Park				
Small	N/A	up to £1000	N/A	New banding charges from 2011/12
Medium	N/A	up to £2000	N/A	New banding charges from 2011/12
Large	N/A	up to £3000	N/A	New banding charges from 2011/12
£250 bond payable for Neighbourhood Park events				
Local Park				
Small	N/A	up to £1000	N/A	New banding charges from 2011/12
Medium	N/A	up to £2000	N/A	New banding charges from 2011/12
Large	N/A	up to £3000	N/A	New banding charges from 2011/12
£250 bond payable for Local Park events				

Examples of different types of organisations and the reductions applied to top end of scale:

Charity/not for profit/CIC
Student Group/Education

75% reduction to top end of scale
50% reduction to top end of scale

Church
BBC

75% reduction to top end of scale
50% reduction to top end of scale

COMMUNITY HOUSING & DEVELOPMENT FEES & CHARGES 2011/12

COMMUNITY HOUSING

Rents and service charges are now set at different levels depending on the size of the accommodation.

The rent is usually based on the DWP HB cap for subsidy levels on temporary accommodation, however as at 6th January 2011, this has not yet been published for 2011/12. These rates are therefore provisional until this is seen, although we do not expect the rent formula for PSL accommodation to change. We fix our rent to the cap, as this remains lower than the actual cost of providing this service in Oxford. There is also a differential in service charge costs, to more fairly attribute these, to the actual costs incurred.

The Nightly Charge rate (including utility costs) is charged regardless of the size of the property provided (as determined by the DWP in the new HB cap circular)

Description	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
<u>Exempt from VAT</u>				
Weekly Charges				
Private Lease Scheme [Heat,Light,Cook] - 1	12.00	12.00	NO CHANGE	
Private Lease Scheme [Heat,Light,Cook] - 2	14.00	15.00	7.14 %	
Private Lease Scheme [Heat,Light,Cook] - 3	16.00	18.00	12.50 %	
Private Lease Scheme Rent - 1	204.34	204.34	NO CHANGE	
Private Lease Scheme Rent - 2	236.54	236.54	NO CHANGE	
Private Lease Scheme Rent - 3	266.66	266.66	NO CHANGE	
Private Lease Scheme Water & Sewerage Charge - 1	3.00	3.00	NO CHANGE	
Private Lease Scheme Water & Sewerage Charge - 2	4.00	5.00	25.00 %	
Private Lease Scheme Water & Sewerage Charge - 3	5.00	6.00	20.00 %	
Nightly Charge Rent - Per Week	160.38	160.38	NO CHANGE	

In terms of the total service charge/ ineligible amount for HB purposes, the net difference for clients to pay is as follows:

One bed – £15.00 per week - no change

Two bed – £20.00 per week - £2.00 more per week

Three bed – £24.00 per week - £3.00 more per week

The £10 per week contribution towards the service charge for single under 25 year olds, in PSL accommodation, will continue to be applied (as per the Executive Board decision of 5th Nov 2007).

The Head of Service, Community Housing and Community Development is delegated to set these charges (as per the Executive Board decision of 19th March 2007).

CORPORATE ASSETS FEES & CHARGES 2011/12**ESTATE MANAGEMENT**

Description	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Standard rated & exclusive				
Acquisition or Leasing of Leasehold property				
Rent up to £9,999 per annum - lump sum of	750.00	2000.00	166.67 %	
Rent between £10,000 and £49,999 p.a. - %age of rent agreed	1,000.00	2000.00	100.00 %	minimum
Rent between £50,000 and £99,999 p.a. - %age of rent agreed	2,500.00	3000.00	20.00 %	
Rent over £100,000 p.a. - %age of rent agreed	5,000.00	7500.00	50.00 %	
Settlement of Rent Reviews and Lease Renewals of Leasehold property				
Rent up to £9,000 per annum - lump sum of	750.00	750.00	NO CHANGE	plus 25% of increase in rent
Plus additional %age:				
On the rent between £10,000 and £49,999 p.a.	2.5%	1000.00	N/A	plus 25% of increase in rent
On the rent between £50,000 and £149,999 p.a.	2%	1000.00	N/A	plus 25% of increase in rent
On the rent over £150,000 p.a.	1%	1000.00	N/A	plus 25% of increase in rent
Acquisition or Disposal of Freehold property				
Fees charged as a lump sum				
Capital value up to £99,999	1,000.00	2000.00	100.00 %	minimum
Capital value between £100,000 and £499,999	2,500.00	3500.00	40.00 %	
Capital value between £500,000 and £2 million	5,000.00	7500.00	50.00 %	
Capital value over £2 million	7,500.00	10000.00	33.33 %	
Valuation of Leasehold and Freehold property				
Fees charged as a lump sum				
Rental value up to £9,999 per annum	1,000.00	1000.00	NO CHANGE	
Rental value between £10,000 and £49,999 p.a.	1,000.00	1000.00	NO CHANGE	
Rental value between £50,000 and £99,999 p.a.	1,000.00	1000.00	NO CHANGE	
Rental value over £100,000 p.a.				
Capital value up to £99,999	1,000.00	1000.00	NO CHANGE	
Capital value between £100,000 and £499,999	1,500.00	1500.00	NO CHANGE	
Capital value between £500,000 and £2 million	2,500.00	2500.00	NO CHANGE	
Capital value over £2 million	5,000.00	5000.00	NO CHANGE	
Consents				
Fees charged as a lump sum				
To Assignments and Subletting	750.00	750.00	NO CHANGE	minimum (i.e. assuming no complications)
Alteration of Lease terms or consent for alterations	750.00	750.00	NO CHANGE	minimum (i.e. assuming no complications)
If both an alteration and alienation	1,250.00	1250.00	NO CHANGE	minimum (i.e. assuming no complications)
Vendor's consent (minor works)	175.00	250.00	42.86 %	

CORPORATE ASSETS FEES & CHARGES 2011/12**ESTATE MANAGEMENT**

Description	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
<p>Administration fee (if under 5 working days notice)</p> <p>Other matters</p> <p>Actions taken on all other matters, including the following, will be charged at the Composite Hourly Rate of £200 per hour</p> <p>Removal of restrictive covenants, Agreement of Easements, Sub-station agreements, Encroachments, Enfranchisement and Dilapidations Negotiations, Insurance Valuations, Feasibility Studies and Negotiation of Service Tenancies.</p>	100.00	175.00	75.00 %	

HOUSING REVENUE ACCOUNT FEES & CHARGES 2011/12

Description	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Exempt from VAT				
Weekly charges				
Garage Rents	11.50	11.80	2.61 %	*
Adjacent Garage	3.46	3.55	2.60 %	*
Parking Space	11.50	11.80	2.61 %	*
Mobility Scheme Council Tenants Discount	-9.76	-10.02	2.66 %	*
Mobility Scheme CT Discount in Curtilage	-9.76	-10.02	2.66 %	*
Mobility Scheme Private Rental Discount	-9.76	-10.02	2.66 %	*
Commercial Lets Rent	135.55	142.46	5.10 %	*
Other charges				
Sheltered Guest Room Hire per night - Star Rate 1	3.00	3.00	NO CHANGE	
Sheltered Guest Room Hire per night - Star Rate 2	5.00	5.00	NO CHANGE	
Sheltered Guest Room Hire per night - Star Rate 3	10.00	10.00	NO CHANGE	
Standard rated & exclusive of VAT				
Weekly charges				
Garage Rents (Non Council Tenants Only)	11.50	11.80	2.61 %	*
Parking Space (Non Council Tenants Only)	11.50	11.80	2.61 %	*
Other charges				
ASSA Key	14.47	14.90	2.97 %	
Controlled Entry Key Fob	14.47	14.90	2.97 %	

*** Note**

Garage Rents are currently under review, budget suggestion 2.65% increase.

Commercial Lets are firm as still awaiting outcome of final subsidy determination for 2011-12.

CITY LEISURE FEES & CHARGES 2011/12

The fees and charges shown are based on a bottom line increase of 6.7% (2% VAT increase and 4.7% increase in inflation) and rounded to the upper 10 pence. These are the maximum levels that the prices could rise to during the financial year. There is currently a swim free scheme in operation where children under the age of 17 years and resident to the City can participate in thirty hours of swimming across the Councils swimming pools.

	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Standard rated & inclusive of VAT				
ALL THE FOLLOWING ACTIVITIES ARE INCLUSIVE TO ACTIVE AND AQUA SLICE AND CHOICE MEMBERSHIP CARD HOLDERS				
Adult				
Casual Swimming	3.60	3.90	8.33 %	
Family Swim Ticket	9.30	10.00	7.53 %	
Hinksey Swimming	4.90	5.30	8.16 %	
Hinksey Family Swim Ticket	14.50	15.50	6.90 %	
Hinksey (early/late)	3.80	4.10	7.89 %	
Hinksey Family Swim Ticket (early/late)	9.30	10.00	7.53 %	
Sauna/ Steam (TCP)	4.90	5.30	8.16 %	
Water Workout	5.00	5.40	8.00 %	
Badminton (per person)	2.90	3.10	6.90 %	
Squash (per person)	3.20	3.50	9.37 %	
U17/Over 60s/ Student Slice				
Casual Swimming	2.10	2.30	9.52 %	
Family Swim Ticket	N/A	N/A		
Hinksey Swimming	3.10	3.40	9.68 %	
Hinksey Family Swim Ticket	N/A	N/A		
Hinksey (early/late)	2.10	2.30	9.52 %	
Hinksey Family Swim Ticket (early/late)	N/A	N/A		
Sauna/ Steam (TCP)	2.40	2.60	8.33 %	
Water Workout	3.30	3.60	9.09 %	
Badminton (per person)	1.90	2.10	10.53 %	
Squash (per person)	2.00	2.20	10.00 %	
Bonus Slice				
Casual Swimming	1.20	1.20	NO CHANGE	
Family Swim Ticket	N/A	N/A		
Hinksey Swimming	1.20	1.20	NO CHANGE	
Hinksey Family Swim Ticket	N/A	N/A		
Hinksey (early/late)	1.20	1.20	NO CHANGE	
Hinksey Family Swim Ticket (early/late)	N/A	N/A		
Sauna/ Steam (TCP)	1.20	1.20	NO CHANGE	
Water Workout	1.20	1.20	NO CHANGE	
Badminton (per person)	1.20	1.20	NO CHANGE	
Squash (per person)	1.20	1.20	NO CHANGE	
ALL THE FOLLOWING ACTIVITIES ARE INCLUSIVE TO ACTIVE SLICE AND CHOICE MEMBERSHIP CARD HOLDERS				
Adult				
Aspires Fitness Gyms	6.50	7.00	7.69 %	
Aspires Academy	N/A	N/A		
Express Induction – Proficient user	17.40	18.60	6.90 %	
Beginner Induction– Cardio	17.40	18.60	6.90 %	1 Hr
Resistance (Free)				1 Hr
Fitness programme	10.60	11.40	7.55 %	
Programme & Health Review	7.20	7.70	6.94 %	
Aspires Academy Induction	N/A	N/A		
Fitness Classes	5.00	5.40	8.00 %	

CITY LEISURE FEES & CHARGES 2011/12

The fees and charges shown are based on a bottom line increase of 6.7% (2% VAT increase and 4.7% increase in inflation) and rounded to the upper 10 pence. These are the maximum levels that the prices could rise to during the financial year. There is currently a swim free scheme in operation where children under the age of 17 years and resident to the City can participate in thirty hours of swimming across the Councils swimming pools.

	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Standard rated & inclusive of VAT				
Table Tennis	2.70	2.90	7.41 %	
Racket Hire	1.00	1.10	10.00 %	
U17/Over 60s/ Student Slice				
Aspires Fitness Gyms	3.40	3.70	8.82 %	
Aspires Academy	2.50	2.70	8.00 %	
Express Induction – Proficient user	8.70	9.30	6.90 %	
Beginner Induction– Cardio	8.70	9.30	6.90 %	1 Hr
Resistance (Free)				1 Hr
Fitness programme	5.40	5.80	7.41 %	
Programme & Health Review	4.80	5.20	8.33 %	
Aspires Academy Induction	8.70	9.30	6.90 %	
Fitness Classes	3.30	3.60	9.09 %	
Table Tennis	1.90	2.10	10.53 %	
Racket Hire	1.00	1.10	10.00 %	
Bonus Slice				
Aspires Fitness Gyms	1.20	1.20	NO CHANGE	
Aspires Academy	1.20	1.20	NO CHANGE	
Express Induction – Proficient user	3.60	3.60	NO CHANGE	
Beginner Induction– Cardio	3.60	3.60	NO CHANGE	1 Hr
Resistance (Free)				1 Hr
Fitness programme	3.60	3.60	NO CHANGE	
Programme & Health Review	3.60	3.60	NO CHANGE	
Aspires Academy Induction	3.60	3.60	NO CHANGE	
Fitness Classes	3.60	3.60	NO CHANGE	
Table Tennis	1.30	1.30	NO CHANGE	
Racket Hire	0.50	0.50	NO CHANGE	
ALL THE FOLLOWING ACTIVITIES ARE INCLUSIVE TO CHOICE MEMBERSHIP CARD HOLDERS				
Adult				
Skate general session	6.40	6.90	7.81 %	
Tea Time Skate	4.10	4.40	7.32 %	
Skate Disco Session	6.40	6.90	7.81 %	
Family Skate Ticket (for 5)	23.10	24.70	6.93 %	
Family Skate Ticket (for 4)	18.90	20.20	6.88 %	
Tea Time Family Skate (for 5)	18.40	19.70	7.07 %	
Tea Time Family Skate (for 4)	14.70	15.70	6.80 %	
Disco Family Skate (for 5)	N/A	N/A	N/A	
Disco Family Skate (for 4)	N/A	N/A	N/A	
Skate Training	5.40	5.80	7.41 %	
Golden Blades (over 50)	N/A	N/A	N/A	
Guardian Fee (spectators who are supervising children)	1.00	1.10	10.00 %	
Teacher Rates (15mins)	8.40	9.00	7.14 %	
Adult Group Lesson	42.00	44.90	6.90 %	
Junior Group Lesson	N/A	N/A	N/A	
U17/Over 60s/ Student Slice				
Skate general session	4.80	5.20	8.33 %	
Tea Time Skate	4.10	4.40	7.32 %	
Skate Disco Session	6.40	6.90	7.81 %	
Family Skate Ticket (for 5)	N/A	N/A	N/A	

CITY LEISURE FEES & CHARGES 2011/12

The fees and charges shown are based on a bottom line increase of 6.7% (2% VAT increase and 4.7% increase in inflation) and rounded to the upper 10 pence. These are the maximum levels that the prices could rise to during the financial year. There is currently a swim free scheme in operation where children under the age of 17 years and resident to the City can participate in thirty hours of swimming across the Councils swimming pools.

	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Standard rated & inclusive of VAT				
Family Skate Ticket (for 4)	N/A	N/A	N/A	
Tea Time Family Skate (for 5)	N/A	N/A	N/A	
Tea Time Family Skate (for 4)	N/A	N/A	N/A	
Disco Family Skate (for 5)	N/A	N/A	N/A	
Disco Family Skate (for 4)	N/A	N/A	N/A	
Skate Training	3.80	4.10	7.89 %	
Golden Blades (over 50)	3.40	3.70	8.82 %	
Guardian Fee (spectators who are supervising children)	1.00	1.10	10.00 %	
Teacher Rates (15mins)	8.40	9.00	7.14 %	
Adult Group Lesson	N/A	N/A	N/A	
Junior Group Lesson	31.50	33.70	6.98 %	
Bonus Slice				
Skate general session	1.90	1.90	NO CHANGE	
Tea Time Skate	1.90	1.90	NO CHANGE	
Skate Disco Session	1.90	1.90	NO CHANGE	
Family Skate Ticket (for 5)	N/A	N/A	N/A	
Family Skate Ticket (for 4)	N/A	N/A	N/A	
Tea Time Family Skate (for 5)	N/A	N/A	N/A	
Tea Time Family Skate (for 4)	N/A	N/A	N/A	
Disco Family Skate (for 5)	N/A	N/A	N/A	
Disco Family Skate (for 4)	N/A	N/A	N/A	
Skate Training	1.90	1.90	NO CHANGE	
Golden Blades (over 50)	1.90	1.90	NO CHANGE	
Guardian Fee (spectators who are supervising children)	1.00	1.00	NO CHANGE	
Teacher Rates (15mins)	N/A	N/A	N/A	
Adult Group Lesson	N/A	N/A	N/A	
Junior Group Lesson	N/A	N/A	N/A	
OTHER CHARGES (per session)				
Adult				
Aqua Natal	6.70	7.20	7.46 %	
Aspires Physical Assessment	17.50	18.70	6.86 %	
Body Fat Analysis	9.60	10.30	7.29 %	
Aerobic Capacity Analysis	9.60	10.30	7.29 %	
Fi-tech cholesterol test	9.60	10.30	7.29 %	
Choice & Active				
Aqua Natal	6.20	6.70	8.06 %	
Aspires Physical Assessment	9.30	10.00	7.53 %	
Body Fat Analysis	5.40	5.80	7.41 %	
Aerobic Capacity Analysis	5.40	5.80	7.41 %	
Fi-tech cholesterol test	5.40	5.80	7.41 %	
U17/Over 60s/ Student Slice				
Aqua Natal	6.20	6.70	8.06 %	
Aspires Physical Assessment	8.90	9.60	7.87 %	
Body Fat Analysis	5.40	5.80	7.41 %	
Aerobic Capacity Analysis	5.40	5.80	7.41 %	
Fi-tech cholesterol test	5.40	5.80	7.41 %	
Bonus Slice				
Aqua Natal	3.70	3.70	NO CHANGE	
Aspires Physical Assessment	5.80	5.80	NO CHANGE	
Body Fat Analysis	3.10	3.10	NO CHANGE	

CITY LEISURE FEES & CHARGES 2011/12

The fees and charges shown are based on a bottom line increase of 6.7% (2% VAT increase and 4.7% increase in inflation) and rounded to the upper 10 pence. These are the maximum levels that the prices could rise to during the financial year. There is currently a swim free scheme in operation where children under the age of 17 years and resident to the City can participate in thirty hours of swimming across the Councils swimming pools.

	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
<u>Standard rated & inclusive of VAT</u>				
Aerobic Capacity Analysis	3.10	3.10	NO CHANGE	
Fi-tech cholesterol test	3.10	3.10	NO CHANGE	
SWIMMING LESSONS (half an hour)				
Adult				
Junior Swim Lessons	N/A	N/A	N/A	
Adult Swim Lessons	6.30	6.80	7.94 %	
Choice, Active & Aqua				
Junior Swim Lessons	4.10	4.40	7.32 %	
Adult Swim Lessons	5.50	5.90	7.27 %	
U17/Over 60s/ Student Slice				
Junior Swim Lessons	4.60	5.00	8.70 %	
Adult Swim Lessons	4.60	5.00	8.70 %	
Bonus Slice				
Junior Swim Lessons	2.90	2.90	NO CHANGE	
Adult Swim Lessons	4.10	4.10	NO CHANGE	

CITY LEISURE FEES & CHARGES 2011/12

The same percentage up-lift to the concessionary rates has been applied as to that applied to the adult rate and rounded up to the pound. The 12 month for the price of 10 months Direct Debit rate has been applied to the adult annuals and the % increase (used for Direct Debit) has been applied for annual concessions rounded up to the pound. There is currently a swim free scheme in operation where children under the age of 17 years and resident to the City can participate in thirty hours of swimming across the Councils swimming pools. These are the maximum levels that the prices could rise to during the financial year. The Cool SLICE membership option has been withdrawn; Fusions own brand 'Choice' membership option was implemented in January 2010; a new off peak membership scheme is to be implemented in 2011/ 2012.

	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Standard rated & inclusive of VAT				
Direct Debit Membership				
Active card				
Adult	36.90	41.00	11.11 %	
Over 60	18.60	21.00	12.90 %	
Under 17	14.80	17.00	14.86 %	
Family	73.80	82.00	11.11 %	
Aqua card				
Adult	26.50	29.00	9.43 %	
Over 60	13.30	15.00	12.78 %	
Under 17	9.90	11.00	11.11 %	
Family	53.00	58.00	9.43 %	
Choice Card				
Adult	44.00	47.00	6.82 %	
Off Peak Choice	N/A	29.00	N/A	New product
Couple	77.00	80.00	3.90 %	
Family	99.00	105.00	6.06 %	
Family Flex 1+3	N/A	83.00	N/A	New product
The Annual Slice Card				
Active card				
Adult 12 months for 10	390.00	410.00	5.13 %	
Over 60	177.60	190.00	6.98 %	
Under 17	142.00	152.00	7.04 %	
Family	694.60	742.00	6.82 %	
Aqua card				
Adult 12 months for 10	278.00	290.00	4.32 %	
Over 60	139.40	149.00	6.89 %	
Under 17	104.50	112.00	7.18 %	
Family	529.20	563.00	6.39 %	
Adult (Hinksey)	113.70	122.00	7.30 %	
Family (Hinksey)	220.50	236.00	7.03 %	
Over 60 (Hinksey)	58.10	62.00	6.71 %	
Choice Card				
Adult 12 months for 10	n/a	470.00	N/A	New product
Off Peak Choice 12 months for 10	n/a	290.00	N/A	New product
Couple 12 months for 10	n/a	800.00	N/A	New product
Family 12 months for 10	n/a	1050.00	N/A	New product
Other Cards				
Bonus				
Adult	2.30	2.50	8.70 %	
Dependent	0.80	0.90	12.50 %	
Student				
October - September	8.40	9.00	7.14 %	

Staff				
Family	30.80	33.00	7.14 %	
Individual wet & dry	20.50	22.00	7.32 %	
Individual dry	15.40	17.00	10.39 %	
Reward (booking card)				
All	2.40	0.00	-100%	

CITY LEISURE FEES & CHARGES 2011/12

Parks Outdoor Sport Fees & Charges

All Fees and Charges increased by inflation and in some cases have been increased further due to a benchmarking exercise where OCC were charging less than the national average

	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Standard rated & inclusive of VAT				
All Fees and Charges include VAT of 20% unless stated otherwise				
Sport Pitches (per match unless other wise stated)				
Cricket				
Grass wicket - weekend & bank holidays (Cutteslowe & Horspath 1)	45.00	48.00	6.67 %	
Grass wicket - weekdays (Cutteslowe & Horspath 1)	35.00	37.00	5.71 %	
Grass Wicket - weekend & bank holidays (Horspath 2)	45.00	38.00	-15.56 %	New
Grass Wicket - weekdays (Horspath 2)	35.00	35.00	NO CHANGE	
Adults				
Full Size Pitch weekend & Bank holidays	33.00	35.00	6.06 %	
Full Size Pitch weekend & Bank holidays 10 game booking - No VAT *	272.25	291.60	7.11 %	
Full Size Pitch weekdays	25.50	27.00	5.88 %	
Full Size Pitch weekdays 10 game - No VAT *	206.25	225.00	9.09 %	
Under 17's				
Full Size Pitch weekend & Bank holidays	16.50	17.50	6.06 %	
Full Size Pitch weekend 10 game booking - No VAT *	136.13	145.80	7.10 %	
Full Size Pitch weekdays	13.50	14.00	3.70 %	
Full Size Pitch weekdays 10 game - No VAT *	111.38	116.70	4.78 %	
Under 11's				
Mini football	11.50	12.00	4.35 %	
Mini football 10 game - No VAT *	94.88	100.00	5.40 %	
Five a side pitch	24.00	25.00	4.17 %	
Court Place Farm Stadium inc changing rooms	94.50	100.00	5.82 %	
Court Place Farm Stadium floodlights	31.50	33.50	6.35 %	
Floodlit 5 a side (East Oxford) per hour	32.00	34.00	6.25 %	
Floodlit football pitch (Rose Hill) per hour	32.00	34.00	6.25 %	
Other Charges				
Baseball	40.00	42.00	5.00 %	
Rugby	33.00	35.00	6.06 %	
Tarmac floodlit training area per hour	15.00	16.00	6.67 %	
Horspath Floodlights per hour	32.00	34.00	6.25 %	
Athletics Adult	3.60	3.75	4.17 %	
OCAC Member Athletics Adult	2.60	2.75	5.77 %	
OCAC Member Athletics Adult - 12 week pass	N/A	66.00	N/A	New charge
Athletics Junior	2.10	2.25	7.14 %	
OCAC Member Athletics Junior	1.60	1.75	9.37 %	
OCAC Member Athletics Junior - 12 week pass	N/A	42.00	N/A	New charge
Athletics Match (senior)	330.00	345.00	4.55 %	
Athletics Match (junior)	175.00	185.00	5.71 %	
Athletics track centre with lights	32.00	34.00	6.25 %	
Pavilions/Changing rooms				
Adults	17.00	18.00	5.88 %	
Concessionary Rate (including U17's)	8.50	9.00	5.88 %	
Under 11's	4.25	4.50	5.88 %	
Adults 10 game booking - No VAT *	147.83	150.00	1.47 %	

CITY LEISURE FEES & CHARGES 2011/12

Parks Outdoor Sport Fees & Charges

All Fees and Charges increased by inflation and in some cases have been increased further due to a benchmarking exercise where OCC were charging less than the national average

	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Standard rated & inclusive of VAT				
Concessionary Rate (including U17's) 10 game booking - No VAT *	73.91	75.00	1.47 %	
Under 11's 10 game booking - No VAT *	36.96	37.50	1.46 %	
Tea Room per hour	21.00	22.00	4.76 %	
Further Information				
* A discount is given when ten or more games are block booked. This is not restricted to individual teams within a club (e.g. U17 and adult games can be booked together). All games will need to be invoiced and paid in advance of the first fixture. There must not be a gap of more than 14 days between games.				
Summer Activities				
Tennis Grass Adult	3.30	3.50	6.06 %	
Tennis Grass Conc.	1.65	1.75	6.06 %	
Tennis Grass Bonus slice	1.35	1.45	7.41 %	
Family card / Doubles	7.60	8.00	5.26 %	
Tennis Hard Adult	3.00	3.15	5.00 %	
Tennis Hard Conc.	1.50	1.60	6.67 %	
Tennis Hard Bonus slice	1.05	1.10	4.76 %	
Family card / Doubles	6.50	7.00	7.69 %	
Table Tennis Adult	2.30	2.40	4.35 %	
Table Tennis Conc.	1.45	1.50	3.45 %	
Table Tennis Bonus Slice	1.05	1.10	4.76 %	
Bowls Adult	2.20	2.30	4.55 %	
Bowls Conc.	1.10	1.20	9.09 %	
Bowls Bonus Slice	1.10	1.10	NO CHANGE	
Putting Adult	2.25	2.30	2.22 %	
Putting Conc.	1.15	1.20	4.35 %	
Putting Bonus	1.15	1.20	4.35 %	
Putting Family Rate	4.60	4.80	4.35 %	
Volley Ball < 10 people	1.10	1.15	4.55 %	
Volley Ball > 10 people	10.50	11.00	4.76 %	
Equipment Hire Bowls	1.10	1.15	4.55 %	
Equipment Hire Tennis	1.10	1.15	4.55 %	
Equipment Hire Putting	1.10	1.15	4.55 %	
Sales lost tennis ball	1.10	1.15	4.55 %	
Sales lost golf ball	1.10	1.15	4.55 %	
Annual Club Charges				
Bowls				
Per Green (7 days a week) per season	2,180.62	2271.56	4.17 %	
Tennis				
Hard Court per season	1,736.45	1808.86	4.17 %	
Grass Court per season	1,981.03	2063.64	4.17 %	
Hard Court (floodlit) per season	2,114.95	2203.15	4.17 %	
Equipment Provided and Prices				
Goal Nets (set)	62.00	65.00	4.84 %	
Corner Posts (each)	8.00	9.00	12.50 %	
Corner Flags (each)	4.00	4.50	12.50 %	
Net Pegs (each)	0.50	0.60	20.00 %	

CITY LEISURE FEES & CHARGES 2011/12

Parks Outdoor Sport Fees & Charges

All Fees and Charges increased by inflation and in some cases have been increased further due to a benchmarking exercise where OCC were charging less than the national average

	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Standard rated & inclusive of VAT				
Soft Broom	10.00	11.00	10.00 %	
Dust Pan & Brush	10.00	11.00	10.00 %	
Dust Bin (each)	18.00	19.00	5.56 %	
Other Charges				
Use of wrong pitch	30.00	32.00	6.67 %	
Cost for over running per 10 minutes	5.00	6.00	20.00 %	

CITY LEISURE FEES & CHARGES 2011/12

Parks & Open Spaces - Cemeteries

	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Exempt from VAT				
1. Purchase of Exclusive Rights of Burial *				
For the Exclusive Right of Burial for 50 years in an adult grave	620.00	680.00	9.68 %	
For the Exclusive Right of Burial for 50 years in a child's grave	250.00	250.00	NO CHANGE	
For the Exclusive Right of Burial for 50 years in a cremated remains plot	320.00	350.00	9.38 %	
2. Fee to purchase additional 25 years Rights of Burial				
For an additional 25 years Exclusive Right of Burial in an adult grave	310.00	340.00	9.68 %	
For an additional 25 years Exclusive Right of Burial in a child's grave	125.00	125.00	NO CHANGE	
For an additional 25 years Exclusive Right of Burial in a cremated remains plot	160.00	175.00	9.38 %	
3. Fee for the transfer of a Deed or Grant				
	60.00	60.00	NO CHANGE	
4. Fee for Arrangement of Cremated Remains Interment				
	25.00	25.00	NO CHANGE	
5. Search Fee:				
General Enquiry (1-2 searches)	Nil	Nil	N/A	
Family History (3-5 searches)	10.00	10.00	NO CHANGE	
Family History (5-10 searches)	20.00	20.00	NO CHANGE	
To verify Deed Holder prior to burial where no Deed produced	50.00	50.00	NO CHANGE	
6. Interments (to include boards, straps, soil disposal, and removal of flowers) *				
For any interment at a depth not exceeding 7 feet of the body of:				
A child whose age at the time of death was less than one month	50.00	50.00	NO CHANGE	
A child whose age at the time of death was prior to the 12th birthday	70.00	70.00	NO CHANGE	
A person whose age at the time of death was beyond the 12th birthday in a single depth grave or re-opening a double depth grave	420.00	460.00	9.52 %	
A person whose age at the time of death was beyond the 12th birthday in a double depth or re-opening a single depth grave	360.00	400.00	11.11 %	
For the interment of ashes in a grave for which the Exclusive Right of Burial has been purchased	160.00	180.00	12.50 %	
For the interment of a foetus or body parts in a communal grave.	15.00	15.00	NO CHANGE	
Timber shoring to remain in grave for own backfilling	140.00	140.00	NO CHANGE	
Timber for use as a wooden top covering.	60.00	60.00	NO CHANGE	
7. Casket (not metal) *				
	800.00	800.00	NO CHANGE	
8. Exhumation of an Adult				
	2,000.00	2000.00	NO CHANGE	
9. Exhumation of a Child				
	1,000.00	1000.00	NO CHANGE	
10. Woodland Burials:				
Selected Tree (silver birch, hazel, whitebeam, field maple or wild service)	100.00	100.00	NO CHANGE	

CITY LEISURE FEES & CHARGES 2011/12

Parks & Open Spaces - Cemeteries

	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Exempt from VAT				
*Double fees are applicable for non-residents living outside Oxford City boundary . Where proof can be produced that the deceased has been resident, prior to entering a care home in the preceding 5 years, the double fee charge will be waived. Further fees will also be applicable for burials outside normal working hours to cover additional costs.				
11. Memorials				
The Council does not maintain or restore memorials nor is the Council responsible for the removal or replacement after an interment.				
The following rates include the description of name(s) of those interred at the time the memorial is placed.				
For the right to erect or place on a grave in respect of which the Exclusive Right of Burial have been purchased:				
A headstone or other memorial more than 2 feet 6 inches in height up to a maximum of 3 feet 6 inches in height	160.00	170.00	6.25 %	
A headstone, book or other memorial up to and including 2 feet 6 inches in height (including cremated remains memorials up to a maximum of 18 inches)	130.00	140.00	7.69 %	
A headstone, flat stone, tablet book, inscribed vase or other memorial on any plot up to and including 12 inches in height	80.00	90.00	12.50 %	
A headstone or other memorial on a child's grave not exceeding 18 inches in height	50.00	50.00	NO CHANGE	
Flat cover slab 6 feet x 3 feet approximately	130.00	N/A	N/A	
Flat cover slab 6 feet x 3 feet approximately on an adult's grave	N/A	140.00	N/A	
Flat cover slab 3 feet x 1.5 feet approximately on an child's grave	N/A	70.00	N/A	
Any additional inscription after the first on any memorial	60.00	70.00	16.67 %	
Memorial Plaques 10" x 5"	20.00	25.00	25.00 %	
12. Chapel				
Use of Cemetery Chapel and organ per 30 minute period	80.00	80.00	NO CHANGE	
13. Penalties				
Penalty for late arrival (at Cemeteries Manager's discretion)	50.00	50.00	NO CHANGE	
Penalty for extended duration, not notified in advance (see note below)	60.00	60.00	NO CHANGE	
14. Photography				
Commercial photography (per hour or part hour).	150.00	160.00	6.67 %	
Minor filming or video recording (per hour or part hour).	250.00	275.00	10.00 %	
Major filming (per hour or part hour).	350.00	400.00	14.29 %	
15. Copying Services				
Photocopies of Grave Section Maps (A4 per sheet).	0.50	0.50	NO CHANGE	
Photocopies of Registers (A3 per sheet).	1.00	1.00	NO CHANGE	
Copy of Deed document.	10.00	10.00	NO CHANGE	

Note:**Timings for Planning Purposes -**

The total period of time allowed for a burial straight to grave will be 30 minutes.

CITY LEISURE FEES & CHARGES 2011/12

Parks & Open Spaces - Cemeteries

	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Exempt from VAT				

The total period of time allowed for a burial preceded by a 30 minute Chapel service will be one hour.

The total period of time allowed for the interment of cremated remains will be 20 minutes.

Where these timings are expected to be exceeded this should be notified to the Cemeteries Office well in advance so that additional time can be set aside. Failure to do so may result in a penalty charge being made to offset extra costs.

DIRECT SERVICES FEES & CHARGES 2011/12**Refuse, Recycle & Motor Transport**

	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Outside Scope for VAT				
Refuse Collection & Recycling				
Blue Recycling box	7.00	10.00	42.86 %	Up to two delivered free, up to two additional boxes £7 each delivered within 2 weeks, £2 discount if collected NO CHANGE
Green Recycling box	7.00	10.00	42.86 %	Up to two delivered free, up to two additional boxes £7 each delivered within 2 weeks, £2 discount if collected NO CHANGE
Blue/Brown Wheelie Bin	7.00	30.00	328.57 %	Per delivery, £5 discount if collect
Wheelie Bin Swaps	5.00	5.00	NO CHANGE	Per delivery NO CHANGE
Green Waste Bags	7.50	7.50	NO CHANGE	Up to 4 additional bags may be purchased at £7.50 each including delivery NO CHANGE
Trade refuse collection - Minimum	5.35	5.35	NO CHANGE	Charge dependent on size of vessel (2010-11)
Trade Recycling collection - Minimum	3.95	3.95	NO CHANGE	Charge dependent on size of vessel (2010-11)
Motor Transport				
MOT Test fees				
Class 4				
Cars (up to 8 passenger seats)				Fees set by Vehicle & Operator Services Agency from June 30th 2008 as published on the form VT9A MOT fees are not under the Council's control and may change.
Motor caravans				
Dual purpose vehicles	53.10	54.85	3.30 %	
PSVs (up to 8 seats)				
Goods vehicles (up to 3,000kg DGW)				
Ambulances and taxis				
Private passenger vehicles & ambulances (9-12 passenger seats)	55.50	57.30	3.24 %	
Class 4A				
Includes seat belt installation checks	62.00	64.00	3.23 %	
Class 5				
Vehicles & ambulances	57.65	59.55	3.30 %	
more than 13 passenger seats)	78.15	80.65	3.20 %	
Class 5A				
Includes seat belt installation checks				
13-16 passenger seats	78.00	80.50	3.21 %	
more than 16 seats	120.70	124.50	3.15 %	
Class 7				
Goods vehicles	56.75	58.60	3.26 %	
Re-Test All Classes				
Partial retest fee	half test fee	half test fee	NO CHANGE	Refer to DfT doc VT9A
Duplicate test certificate	10.00	10.00	NO CHANGE	
Taxi & PHV				
Hackney Carriage Vehicle Test	66.20	68.30	3.17 %	
Private Hire Vehicle Test	61.20	63.10	3.10 %	
Non-scheduled meter testing & sealing	15.00	15.50	3.33 %	
Duplicate Certificate of Compliance	10.00	10.00	NO CHANGE	
Retest	30.00	30.00	NO CHANGE	
Abandoned vehicles				
Voluntary surrender	35.25	35.25	NO CHANGE	
Collection of vehicles from private land	35.25	35.25	NO CHANGE	
Partnership with DVLA - Untaxed vehicles				
Vehicles sited on a public highway without a valid tax disc:				
Within 24 hours	100.00	100.00	NO CHANGE	
After 24 hours	0.00	0.00	NO CHANGE	
Standard rated & inclusive of VAT				
Cowley Marsh depot				
Weighbridge Check	20.70	21.50	3.86 %	
Jetter Services				

DIRECT SERVICES FEES & CHARGES 2011/12**Refuse, Recycle & Motor Transport**

	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Drain Clearance	80.50	84.00	4.35 %	
Drain Clearance (Out of Hours Charge)	115.00	111.72	-2.85 %	
CCTV Surveys	115.00	111.72	-2.85 %	
Cess Pitt Emptying (no VAT on domestic)	80.50	84.00	4.35 %	

DIRECT SERVICES FEES & CHARGES 2011/12**Car Parks Charges**

Car park tariffs have been called in by Scrutiny and may therefore be subject to change.

	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
<u>Standard rated & inclusive of VAT</u>				
City Centre Car Parks				
Westgate Car Park				
Monday to Friday, & Sundays (08:00 - 20:00)				
0 - 1 Hours	2.30	2.40	4.35 %	
1 to 2 Hours	4.00	4.00	NO CHANGE	
2 to 3 Hours	5.80	6.00	3.45 %	
3 to 4 Hours	7.50	7.60	1.33 %	
4 to 6 Hours	11.50	11.50	NO CHANGE	
6 to 8 Hours	17.30	17.30	NO CHANGE	
8+ Hours	21.90	21.90	NO CHANGE	
All other times	2.30	2.40	4.35 %	
Saturdays (08:00 - 20:00)				
0 - 1 Hours	2.90	3.00	3.45 %	
1 to 2 Hours	5.00	4.00	-20.00 %	
2 to 3 Hours	7.30	6.00	-17.81 %	
3 to 4 Hours	9.40	7.60	-19.15 %	
4 to 6 Hours	14.40	14.40	NO CHANGE	
6 to 8 Hours	21.70	21.70	NO CHANGE	
8+ Hours	27.40	27.40	NO CHANGE	
All other times	2.50	2.50	NO CHANGE	
Worcester Street Car Park				
Monday to Friday, & Sundays (08:00 - 20:00)				
0 - 1 Hours	2.30	3.10	34.78 %	
1 to 2 Hours	4.00	5.20	30.00 %	
2 to 3 Hours	5.80	7.20	24.14 %	
3 to 4 Hours	7.50	8.70	16.00 %	
4 to 6 Hours	11.50	13.30	15.65 %	
6 to 8 Hours	17.30	20.20	16.76 %	
8+ Hours	21.90	24.20	10.50 %	
All other times	2.30	3.10	34.78 %	
Saturdays (08:00 - 20:00)				
0 - 1 Hours	2.90	3.90	34.48 %	
1 to 2 Hours	5.00	6.50	30.00 %	
2 to 3 Hours	7.30	9.00	23.29 %	
3 to 4 Hours	9.40	10.90	15.96 %	
4 to 6 Hours	14.40	16.70	15.97 %	
6 to 8 Hours	21.70	25.30	16.59 %	
8+ Hours	27.40	30.30	10.58 %	
All other times	2.50	3.90	56.00 %	
Oxpens & Abbey Place Car Parks				
Monday to Friday, & Sundays (08:00 - 20:00)				
0 - 1 Hours	2.30	2.30	NO CHANGE	
1 to 2 Hours	4.00	4.00	NO CHANGE	
2 to 3 Hours	5.80	5.80	NO CHANGE	
3 to 4 Hours	7.50	7.50	NO CHANGE	
4 to 6 Hours	11.50	11.50	NO CHANGE	
6 to 8 Hours	17.30	17.30	NO CHANGE	
8+ Hours	21.90	21.90	NO CHANGE	
All other times	2.30	2.30	NO CHANGE	
Saturdays (08:00 - 20:00)				
0 - 1 Hours	2.90	2.90	NO CHANGE	

DIRECT SERVICES FEES & CHARGES 2011/12

Car Parks Charges

Car park tariffs have been called in by Scrutiny and may therefore be subject to change.

	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
<u>Standard rated & inclusive of VAT</u>				
1 to 2 Hours	5.00	5.00	NO CHANGE	
2 to 3 Hours	7.30	7.30	NO CHANGE	
3 to 4 Hours	9.40	9.40	NO CHANGE	
4 to 6 Hours	14.40	14.40	NO CHANGE	
6 to 8 Hours	21.70	21.70	NO CHANGE	
8+ Hours	27.40	27.40	NO CHANGE	
All other times	2.50	2.50	NO CHANGE	
Gloucester Green Car Park				
Monday to Friday, & Sundays (08:00 - 20:00)				
0 - 1 Hours	3.00	3.00	NO CHANGE	
1 to 2 Hours	5.20	5.20	NO CHANGE	
2 to 3 Hours	7.00	7.00	NO CHANGE	
3 to 4 Hours	8.70	8.70	NO CHANGE	
4 to 6 Hours	13.30	13.30	NO CHANGE	
6 to 8 Hours	20.20	20.20	NO CHANGE	
8+ Hours	24.20	24.20	NO CHANGE	
All other times	3.00	3.00	NO CHANGE	
Saturdays (08:00 - 20:00)				
0 - 1 Hours	3.80	3.80	NO CHANGE	
1 to 2 Hours	6.50	6.50	NO CHANGE	
2 to 3 Hours	8.80	8.80	NO CHANGE	
3 to 4 Hours	10.90	10.90	NO CHANGE	
4 to 6 Hours	16.70	16.70	NO CHANGE	
6 to 8 Hours	25.30	25.30	NO CHANGE	
8+ Hours	30.30	30.30	NO CHANGE	
All other times	3.80	3.80	NO CHANGE	
St Clements Car Park				
Monday to Sunday (08:00 - 20:00)				
0 - 1 Hours	1.00	1.20	20.00 %	
1 to 2 Hours	1.80	2.00	11.11 %	
2 to 3 Hours	3.00	3.00	NO CHANGE	
3 to 4 Hours	6.40	6.50	1.56 %	
4 to 6 Hours	9.20	9.50	3.26 %	
6 to 8 Hours	13.80	14.00	1.45 %	
8+ Hours	17.30	17.50	1.16 %	
All other times	0.90	1.00	11.11 %	
Oxpens Coach & Lorry Park				
Coach for 24 hours	7.50	10.00	33.33 %	
Lorries for 24 hours	12.50	12.50	NO CHANGE	
Minibuses for up to 4 hours	5.00	5.00	NO CHANGE	
Minibuses 4-24 HOURS	7.50	7.50	NO CHANGE	

DIRECT SERVICES FEES & CHARGES 2011/12**Car Parks Charges**

Car park tariffs have been called in by Scrutiny and may therefore be subject to change.

	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Standard rated & inclusive of VAT				
Other Off Street Car Parks				
Ferry Pool Car Park				
Monday to Sunday (08:00 - 20:00)				
0 - 1 Hours	0.70	1.00	42.86 %	
1 to 2 Hours	1.20	1.50	25.00 %	
2 to 3 Hours	2.50	3.00	20.00 %	
3 to 4 Hours	4.00	5.00	25.00 %	
4 to 6 Hours	12.00	12.50	4.17 %	
6 to 8 Hours	12.00	12.50	4.17 %	
8+ Hours	12.00	12.50	4.17 %	
All other times	1.00	1.00	NO CHANGE	
Headington, St Leonards Road Car Parks				
Monday to Sunday (08:00 - 20:00)				
0 - 1 Hours	0.50	N/A	N/A	Replaced by 0 to
1 to 2 Hours	0.70	N/A	N/A	2 Hours charge
0 to 2 Hours	N/A	1.20	N/A	New rate
2 to 3 Hours	1.50	3.00	100.00 %	
3 to 4 Hours	4.50	5.00	11.11 %	
4 to 6 Hours	11.50	12.50	8.70 %	
6 to 8 Hours	11.50	12.50	8.70 %	
8+ Hours	11.50	12.50	8.70 %	
All other times	0.50	1.20	140.00 %	
Headington, St Leonards Road Car Parks				
Local resident/business permit				
Monday to Friday - charge per day	N/A	6.00	N/A	New charge
Saturday & Sunday - charge per day	N/A	6.00	N/A	New charge
Note: permits will be sold in blocks of 4 weeks minimum				
Summertown Car Park				
Monday to Sunday (08:00 - 20:00)				
0 - 1 Hours	0.70	1.00	42.86 %	
1 to 2 Hours	1.20	1.50	25.00 %	
2 to 3 Hours	2.50	3.00	20.00 %	
3 to 4 Hours	4.00	5.00	25.00 %	
4 to 6 Hours	12.00	12.50	4.17 %	
6 to 8 Hours	12.00	12.50	4.17 %	
8+ Hours	12.00	12.50	4.17 %	
All other times	1.00	1.00	NO CHANGE	
Barns Road Car Park				
Monday to Sunday (08:00 - 20:00)				
0 to 1.5 Hours	0.30	N/A	N/A	
1.5 to 3 Hours	0.50	N/A	N/A	
3 to 24 Hours	1.00	N/A	N/A	
0 to 2 Hours	N/A	0.70	N/A	New charges
2 to 3 Hours	N/A	1.00	N/A	New charges
3 to 4 Hours	N/A	1.20	N/A	New charges
4 to 24 Hours	N/A	2.50	N/A	New charges
Union Street Car Park				
Monday to Sunday (08:00 - 20:00)				
0 - 1 Hours	0.70	1.00	42.86 %	
1 to 2 Hours	1.00	1.50	50.00 %	
2 to 3 Hours	2.30	3.00	30.43 %	
3 to 4 Hours	2.90	4.00	37.93 %	
4 to 6 Hours	4.60	4.50	-2.17 %	
6 to 8 Hours	6.90	12.50	81.16 %	
8+ Hours	11.50	12.50	8.70 %	
All other times	0.70	1.00	42.86 %	

DIRECT SERVICES FEES & CHARGES 2011/12**Car Parks Charges**

Car park tariffs have been called in by Scrutiny and may therefore be subject to change.

	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Standard rated & inclusive of VAT				
Chargeable Parking in Selected Park Areas				
Cuttleslowe Park - Harbord Road				
Monday to Sunday				
0 - 1/2 Hours	N/A	0.50	N/A	New charges
0 - 2 Hours	N/A	1.00	N/A	
0 - 4 Hours	N/A	2.00	N/A	
4 + Hours	N/A	10.00	N/A	
Cuttleslowe Park - A40				
Monday to Sunday				
0 - 1/2 Hours	N/A	0.50	N/A	New charges
0 - 2 Hours	N/A	1.00	N/A	
0 - 4 Hours	N/A	2.00	N/A	
4 + Hours	N/A	10.00	N/A	
Hinksey Park - Abingdon Road				
Monday to Sunday				
0 - 1/2 Hours	N/A	0.50	N/A	New charges
0 - 2 Hours	N/A	1.00	N/A	
0 - 4 Hours	N/A	2.00	N/A	
4 + Hours	N/A	10.00	N/A	
Port Meadow - Walton Well Road				
Monday to Sunday				
0 - 1/2 Hours	N/A	0.50	N/A	New charges
0 - 2 Hours	N/A	1.00	N/A	
0 - 4 Hours	N/A	2.00	N/A	
4 + Hours	N/A	10.00	N/A	
Alexandra Courts - Woodstock Road				
Monday to Sunday				
0 - 1/2 Hours	N/A	0.50	N/A	New charges
0 - 2 Hours	N/A	1.00	N/A	
0 - 4 Hours	N/A	2.00	N/A	
4 + Hours	N/A	10.00	N/A	
Court Place Farm - Marsh Lane				
Monday to Sunday				
0 - 1/2 Hours	N/A	0.50	N/A	New charges
0 - 2 Hours	N/A	1.00	N/A	
0 - 4 Hours	N/A	2.00	N/A	
4 + Hours	N/A	10.00	N/A	
Marsh Recreation Grounds - Marsh Road				
Monday to Sunday				
0 - 1/2 Hours	N/A	0.50	N/A	New charges
0 - 2 Hours	N/A	1.00	N/A	
0 - 4 Hours	N/A	2.00	N/A	
4 + Hours	N/A	10.00	N/A	

DIRECT SERVICES FEES & CHARGES 2011/12**Parking Penalty Charges**

	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
Outside Scope for VAT				
For off-street parking, Gloucester Green Bus Station and loading area				
Failure to display a current, valid ticket	100.00	100.00	NO CHANGE	
Overstaying the expiry time of the ticket purchased	100.00	100.00	NO CHANGE	
Parking in an area which is closed or not available for use	100.00	100.00	NO CHANGE	
Causing an obstruction or nuisance	100.00	100.00	NO CHANGE	
Parking in a manner in which the whole or part of the vehicle is outside of a marked bay	100.00	100.00	NO CHANGE	
Unauthorised class of vehicle	100.00	100.00	NO CHANGE	
Parking in a parking bay reserved for a specific class of vehicle	100.00	100.00	NO CHANGE	
Causing a vehicle to remain in a car park when it is closed	100.00	100.00	NO CHANGE	
Bus overstay layover bay in excess of 30 minutes	100.00	100.00	NO CHANGE	
Bus overstay layover bay in excess of 60 minutes	100.00	100.00	NO CHANGE	
Return to car park to park within 3 hours of expiry of a ticket for that car park	100.00	100.00	NO CHANGE	
(all of the above penalties reduced to £50.00 if paid within 14 days)				
Recovery of a removed vehicle from any offence position	150.00	150.00	NO CHANGE	

LAW & GOVERNANCE FEES & CHARGES 2011/12

	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
<u>Exempt from VAT</u>				
Elections and Electoral Registration				
Hire of ballot boxes	10.00	12.00	20.00 %	
Certificates of Registration	10.50	12.00	14.29 %	
Democratic Services				
Copies of the Constitution -charge per copy	20.00	20.00	NO CHANGE	
Copies of agenda				Reasonable charges to be set by Head of Law and Governance
Legal Services				
Costs recovered from 3rd parties in legal transactions for the City Council				Value of time spent based on hourly rate or fixed fee decided by Head of Law & Governance
Recipients of Foreign Pensions				
Certification of existence of recipient for continued payment of pension	10.00	10.00	NO CHANGE	
<u>Standard rated & exclusive of VAT</u>				
Legal Services				
Copies of legal documents	15.00	15.00	NO CHANGE	Plus 10p per page
Legal Hub work	N/A			New service Value of time spent based on hourly rate or fixed fee decided by Head of Law & Governance

BUSINESS IMPROVEMENT FEES & CHARGES 2011/12**Procurement**

	2010/11 Charge £	Proposed 2011/12 Charge £	Increase / Decrease %	Comments
<u>Standard rated & inclusive of VAT</u>				
Procurement Training Charge per head	0.00	30.00	N/A	New service